

D. FISCAL YEAR 2021 Budget Amendment #3

The FY 2021 HRPDC/HRTPO Budget approved on May 15, 2020 was officially amended at the October 15, 2020 and January 16, 2021 meetings. Subsequently, the HRPDC/HRTPO received new grant awards and adjustments to existing awards through June 30, 2021.

The January 16, 2021 amended budget totaled **\$18,613,435**. This request, Budget Amendment #3, adds **\$481,471**, bringing the total Operating and Pass-Through budget to **\$19,094,906**. These additional funds are comprised of the following:

- \$ +431,471 New federal award received from (OLDCC) Office of Local Defense Community Cooperation (\$400,000 of which will pass-through to consultants).
- \$ +50,000 Increase in funding (\$80,000 in additional new awards received, less \$30,000 in adjustments to previous awards); this increase will mainly affect operational costs).
- \$ **481,471** **FY 2021 Total Budget Increase**

Attachment 16D

RECOMMENDED ACTION:

Approve the FY 2021 Budget Amendment #3.

E. FISCAL YEAR 2022 Regional Meetings Schedule

The FY 2022 Hampton Roads Regional Meetings Schedule is attached.

Attachment 16E

RECOMMENDED ACTION:

Accept the FY 2022 Regional Meetings Schedule.

**FY 2022 Hampton Roads Regional Meetings
(July 2021 - June 2022)
HRPDC/HRTPO/HRTAC/HRMFFA**

Date	HRTPO 10:30 AM	HRPDC 12:30 PM	HRMFFA 10:30 AM	HRTAC 12:30 PM
JULY 15, 2021	✓	✓		
AUGUST 19, 2021	NO MEETINGS CURRENTLY SCHEDULED			
SEPTEMBER 16, 2021			✓	✓
OCTOBER 21, 2021	✓*	✓*		
NOVEMBER 18, 2021	✓	✓		
DECEMBER 16, 2021			✓	✓
JANUARY 20, 2022	✓	✓		
FEBRUARY 17, 2022	✓	✓		
MARCH 17, 2022	✓	✓		
APRIL 21, 2022			✓	✓
MAY 19, 2022	✓	✓		
JUNE 16, 2022			✓*	✓*

**Annual Meeting*