

**AGENDA ITEM #13: FY 2018-2021 TIP AMENDMENT REQUEST: UPC 106689**  
***Eric Stringfield, VDOT***

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the Fiscal Year (FY) 2018-2021 Transportation Improvement Program (TIP) to revise the cost estimate, schedule, allocations, and obligations for one project as described below:

- UPC 106689 – I-64 Peninsula Widening – Segment III
  - Revise Cost Estimate as follows:
    - Preliminary Engineering (PE): \$10,000,000
    - Right of Way (RW): N/A
    - Construction (CN) Start: \$112,893,996
    - Total Cost Estimate: \$122,893,996
  - Revise Schedule as follows:
    - PE: Start: 3/1/2016; End: 6/21/2017
    - RW: Start: N/A
    - CN Start: Start: 6/21/2017; End: 9/24/2021
  - Revise Allocations as follows:
    - Remove FY Previous High Priority Program (HPP) allocation of \$10,000,000
    - Remove FY 2018 HPP allocation of \$19,210,469
    - Revise FY 2018 Hampton Roads Transportation Fund (HRTF) allocation to be \$19,741,600
    - Remove FY 2019 National Highway Performance Program (NHPP) allocation of \$25,600,000 and \$6,400,000 match
    - Add FY 2019 HRTF allocation of \$42,282,068
    - Remove FY 2020 NHPP allocation of \$20,687,080 and \$5,171,770 match
    - Revise FY 2020 HRTF allocation to be \$51,651,130
    - Remove FY 2021 NHPP Exempt allocation of \$8,479,331
    - Remove FY 2021 NHPP allocation of \$39,927,249 and \$9,451,854 match
    - Revise FY 2021 HRTF allocation to be \$6,419,198
  - Revise Obligations as follows:
    - Remove FY Previous PE Phase Advanced Construction (AC) obligation of \$2,800,000
    - Remove FY 2018 PE Phase AC obligation of \$7,200,000
    - Add FY 2018 PE Phase Surface Transportation Program/Surface Transportation Block Grant (STP/STBG) obligation of \$10,000,000
    - Remove FY Previous RW Phase AC-Other obligation of \$12,000,001
    - Revise FY Previous CN Phase AC-Other obligation to be \$64,823,668
    - Add FY 2019 CN Phase AC-Other obligation of \$51,651,130
    - Add FY 2020 CN Phase AC-Other obligation of \$6,419,198

This project is considered regionally significant and was included as such in the Hampton Roads FY 2018–2021 TIP and 2040 LRTP that received a conformity finding from the Federal Highway Administration (FHWA) dated October 29, 2018. This TIP amendment reflects only changes in cost estimate, schedule (does not cross a conformity year threshold), allocations, and obligations, and does not affect the project scope; therefore, it does not require a new conformity determination.

This request is being made available for public review and comment from July 3, 2019 through July 17, 2019.

**Mr. Eric Stringfield, VDOT Hampton Roads District Transportation Planning Director, will brief the TTAC on this item.**

Attachment 13

**RECOMMENDED ACTION:**

Recommend HRTPO Board approval of the TIP amendment.



# COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION  
HAMPTON ROADS DISTRICT  
7511 Burbage Drive  
SUFFOLK, VIRGINIA 23435

Stephen C. Brich, P.E.  
Commissioner

June 26, 2019

Mr. Robert A. Crum, Jr.  
Executive Director  
Hampton Roads Transportation Planning Organization  
The Regional Building, 723 Woodlake Drive  
Chesapeake, Virginia 23320

RE: FY 2018-21 HRTPO TIP Amendment UPC 106689

Dear Mr. Crum,

The Virginia Department of Transportation (VDOT) requests a TIP Amendment from the Hampton Roads Transportation Planning Organization (HRTPO) to revise cost estimate, schedule, allocations, and obligations for project UPC 106689 (parent project) – I-64 Peninsula Widening – Segment III. This project will extend the three (3) lane section of I-64 from the point where the I-64 Capacity Improvements – Segment II project ends to the west. Work to include the reconstruction of the existing lanes and an additional 12' wide travel lane and 12' wide shoulders in each direction.

This project is funded with Hampton Roads Transportation Accountability Commission (HRTAC) funding of \$122,893,996 under UPC 106689 (parent project), and state and federal funding \$121,151,977 is allocated under UPC 109790 (child project). The total Cost Estimate for this project is \$244,045,973. To that end we request UPC 106689 be revised including the following information to the FY 2018-21 TIP:

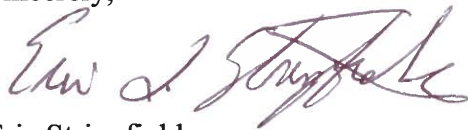
- UPC 106689 (parent project) – I-64 Peninsula Widening – Segment III
  - Replace FY Previous Obligations with the following:
    - CN Phase Federal – AC Other \$ 64,823,668

- Replace the FY 18 -21 Obligations with the following :
  - PE Phase (FY18) Federal – STP/STBG \$ 10,000,000
  - CN Phase (FY19) Federal – AC Other \$ 51,651,130
  - CN Phase (FY20) Federal – AC Other \$ 6,419,198
  
- Revise Estimate \$ 122,893,996
  - PE Phase: \$ 10,000,000 Start 3/1/2016 End 6/21/2017 Complete
  - RW Phase: N/A
  - CN Phase: \$ 112,893,996 Start 6/21/2017 End 9/24/2021 Underway
  
- Replace the FY 18 – 21 Allocations

Fund Name	Previous Allocations	FFY2018	FFY2019	FFY2020	FFY2021	TOTAL
HRTF	\$2,800,000	\$19,741,600	\$42,282,068	\$51,651,130	\$6,419,198	\$122,893,996

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. The notes shown on the TIP workup sheet are for changes required in the STIP. Thank you for your support in this effort.

Sincerely,



Eric Stringfield  
Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District ADA PIM  
Ms. Sonya Hallums-Ponton, District Urban Programming  
Ms. Karen Bourne, District Programming  
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