

AGENDA ITEM #11: FY 2018-2021 TIP AMENDMENT REQUEST: UPC 111711
Eric Stringfield, VDOT

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the Fiscal Year (FY) 2018-2021 Transportation Improvement Program (TIP) to revise the cost estimate, schedule, and obligations for one project as described below:

- UPC 111711 – Laskin Road Phase 1-A
 - Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): \$1,170,000
 - Right of Way (RW): \$4,992,976
 - Construction (CN) Start: \$49,616,391
 - Total Cost Estimate: \$55,779,367
 - Revise Schedule as follows:
 - PE: Start: 12/6/2017; End: 10/10/2018
 - RW: Start: 10/10/2018; End: 1/22/2019
 - CN Start: Start: 1/22/2019; End: 5/1/2023
 - Revise Obligations as follows:
 - Add FY 2019 PE Phase National Highway System/National Highway Performance Program (NHS/NHPP) obligation of (\$430,000)
 - Remove FY 2019 RW Phase Advanced Construction (AC) obligation of \$3,684, 543
 - Remove FY 2019 RW Phase Surface Transportation Program/Surface Transportation Block Grant (STP/STBG) obligation of \$458,487
 - Revise FY 2019 RW Phase NHS/NHPP obligation to be \$419,496
 - Remove FY 2020 RW Phase AC-Conversion obligation of \$83,905
 - Add FY 2020 RW Phase NHS/NHPP obligation of \$4,456,101
 - Remove FY 2021 RW Phase AC-Conversion obligation of \$3,600,638
 - Add FY 2021 RW Phase NHS/NHPP obligation of \$116,929
 - Remove FY 2019 CN Phase AC-Conversion obligation of \$4,034,304
 - Remove FY 2019 CN Phase AC obligation of \$8,737,024
 - Revise FY 2019 CN Phase AC-Other obligation to be \$36,610,942
 - Add FY 2021 CN Phase NHS/NHPP obligation of \$1,870,721
 - Add FY 2021 CN Phase STP/STBG obligation of \$6,418,757
 - Add FY 2021 CN Phase AC obligation of \$4,715,971

This project is considered regionally significant and was included as such in the Hampton Roads FY 2018–2021 TIP and 2040 LRTP that received a conformity finding from the Federal Highway Administration (FHWA) dated October 29, 2018. This TIP amendment reflects only changes in cost estimate, schedule (does not cross a conformity year threshold) and obligations, and does not affect the project scope; therefore, it does not require a new conformity determination.

This request is being made available for public review and comment from July 3, 2019 through July 17, 2019.

Mr. Eric Stringfield, VDOT Hampton Roads District Transportation Planning Director, will brief the TTAC on this item.

Attachment 11

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION HAMPTON ROADS DISTRICT

7511 Burbage Drive
SUFFOLK, VIRGINIA 23435

Stephen C. Brich, P.E.
Commissioner

June 26, 2019

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

RE: FY 2018-21 HRTPO TIP Amendment UPC 111711

Dear Mr. Crum,

The Virginia Department of Transportation (VDOT) requests a TIP Amendment from the Hampton Roads Transportation Planning Organization (HRTPO) to revise cost estimate, schedule, and obligations for project UPC 111711 – Laskin Road Phase 1-A. This project is construction of an 8-lane divided highway along Laskin Road from Republic Road to Freemac Drive and construction of a 6-lane divided highway on First Colonial Road from Laurel Lane to I-264. To that end we request UPC 111711 be revised including the following information to the FY 2018-21 TIP:

- UPC 111711– Laskin Road Phase 1-A
 - No FY Previous Obligations.
 - Replace the FY 18 -21 Obligations with the following :

▪ PE Phase (FY18) Federal – NHS/NHPP	\$ 1,600,000
▪ PE Phase (FY19) Federal – NHS/NHPP	(\$ 430,000)
▪ RW Phase (FY19) Federal – NHS/NHPP	\$ 419,946
▪ RW Phase (FY20) Federal – NHS/NHPP	\$ 4,456,101
▪ RW Phase (FY21) Federal – NHS/NHPP	\$ 116,929
▪ CN Phase (FY19) Federal – AC Other	\$ 36,610,942

WE KEEP VIRGINIA MOVING

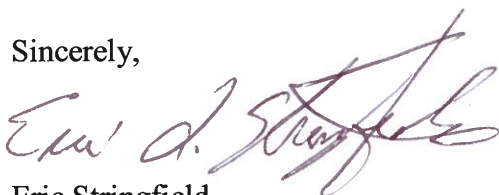
- CN Phase (FY21) Federal – NHS/NHPP \$ 1,870,721
- CN Phase (FY21) Federal – STP/STBG \$ 6,418,757
- CN Phase (FY21) Federal – AC \$ 4,715,971

- Revise Estimate \$ 55,779,367
 - PE Phase: \$ 1,170,000 Start 12/6/2017 End 10/10/2018 Complete
 - RW Phase: \$ 4,992,976 Start 10/10/2018 End 1/22/2019 Complete
 - CN Phase: \$ 49,616,391 Start 1/22/2019 End 5/1/2023 Underway

- FY 18 – 21 Allocations (No Change)

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. The notes shown on the TIP workup sheet are for changes required in the STIP. Thank you for your support in this effort.

Sincerely,



Eric Stringfield
Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District ADA PIM
Ms. Sonya Hallums-Ponton, District Urban Programming
Ms. Karen Bourne, District Programming
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