

AGENDA ITEM #10: FY 2018-2021 TIP AMENDMENT REQUEST: UPC 12546
Eric Stringfield, VDOT

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the Fiscal Year (FY) 2018-2021 Transportation Improvement Program (TIP) to revise the cost estimate, schedule, allocations and obligations for one project as described below:

- UPC 12546 – Laskin Road Widening
 - Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): \$9,405,589
 - Right of Way (RW): \$35,133,063
 - Construction (CN) Start: \$41,521,989
 - Total Cost Estimate: \$86,060,641
 - Revise Schedule as follows:
 - PE: Start: 4/12/1993; End: 2/21/2002
 - RW: Start: 2/21/2002; End: 1/22/2019
 - CN Start: Start: 1/22/2019; End: 5/1/2023
 - Revise Allocations as follows:
 - Revise FY Previous National Highway Performance Program (NHPP) allocation to be \$3,259,783
 - Revise FY Previous Urban allocation to be \$15,920,623
 - Revise FY Previous Equity Bonus/Minimum Guarantee (EB/MG) allocation to be \$5,321,783
 - Revise FY Previous Bond Match (BOM) allocation to be \$6,328,629
 - Add FY 2019 State Funds allocation of \$2,000,000
 - Revise FY 2019 NHPP allocation to be \$1,501,664
 - Revise FY 2019 Urban allocation to be \$1,662,872
 - Add FY 2019 BOM allocation of \$875,416
 - Remove FY 2020 Surface Transportation Program (STP) allocation of \$1,931,866
 - Revise FY 2020 NHPP allocation to be \$6,682,468
 - Add FY 2020 BOM allocation of \$1,670,616
 - Revise Obligations as follows:
 - Remove FY 2019 PE Phase Surface Transportation Program/Surface Transportation Block Grant (STP/STBG) obligation of \$1,931,866
 - Revise FY 2019 PE Phase EB/MG obligation to be \$2,916,042 and \$729,011 match
 - Remove FY 2019 PE Phase NHS/NHPP obligation of \$1,701,098
 - Remove FY 2019 RW Phase Advanced Construction (AC) Other obligation of \$935,058
 - Revise FY 2019 RW Phase NHS/NHPP obligation to be \$3,374,314
 - Add FY 2019 RW Phase EB/MG obligation of \$168,486, plus \$42,122 match
 - Add FY 2019 RW Phase STP/STBG obligation of \$2,473,159, plus \$618,290 match

- Add FY 2018 CN Phase NHS/NHPP obligation of \$5,077,493
- Remove FY 2019 CN Phase AC-Other obligation of \$32,546,937
- Add FY 2019 CN Phase NHS/NHPP obligation of \$5,510,131
- Add FY 2020 CN Phase AC-Conversion obligation of \$331,546

This project is considered regionally significant and was included as such in the Hampton Roads FY 2018–2021 TIP and 2040 LRTP that received a conformity finding from the Federal Highway Administration (FHWA) dated October 29, 2018. This TIP amendment reflects only changes in cost estimate, schedule (does not cross a conformity year threshold), allocations, and obligations, and does not affect the project scope; therefore, it does not require a new conformity determination.

This request is being made available for public review and comment from July 3, 2019 through July 17, 2019.

Mr. Eric Stringfield, VDOT Hampton Roads District Transportation Planning Director, will brief the TTAC on this item.

Attachment 10

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
HAMPTON ROADS DISTRICT
7511 Burbage Drive
SUFFOLK, VIRGINIA 23435

Stephen C. Brich, P.E.
Commissioner

June 26, 2019

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

RE: FY 2018-21 HRTPO TIP Amendment UPC 12546

Dear Mr. Crum,

The Virginia Department of Transportation (VDOT) requests a TIP Amendment from the Hampton Roads Transportation Planning Organization (HRTPO) to revise cost estimate, schedule, allocations and obligations for project UPC 12546 – Laskin Road Widening. This project will widen Laskin Road to 6-lanes from 0.28 miles West of First Colonial Road to 0.32 miles East of Birdneck Road. To that end we request UPC 12546 be revised including the following information to the FY 2018-21 TIP:

- UPC 12546 – Laskin Road Widening
 - FY Previous Obligations (No Change)

 - Replace the FY 18 -21 Obligations with the following :

▪ PE Phase (FY19) Federal – EB/MG	\$ 2,916,042
▪ PE Phase (FY19) Federal – EB/MG	\$ 729,011 (Match)
▪ RW Phase (FY19) Federal – EB/MG	\$ 168,486
▪ RW Phase (FY19) Federal – EB/MG	\$ 42,122 (Match)
▪ RW Phase (FY19) Federal – NHS/NHPP	\$ 3,374,314
▪ RW Phase (FY19) Federal – STP/STBG	\$ 2,473,159

- RW Phase (FY19) Federal – STP/STBG \$ 618,290 (Match)
 - CN Phase (FY18) Federal – NHS/NHPP \$ 5,077,493
 - CN Phase (FY19) Federal – NHS/NHPP \$ 5,510,131
 - CN Phase (FY20) Federal – AC Conversion \$ 331,546
- Revise Estimate \$ 86,060,641
 - PE Phase: \$ 9,405,589 Start 4/12/1993 End 2/21/2002 Complete
 - RW Phase: \$ 35,133,063 Start 2/21/2002 End 1/22/2019 Complete
 - CN Phase: \$ 41,521,989 Start 1/22/2019 End 5/1/2023 Underway
 - Replace the FY 18 – 21 Allocations

Fund Name	Previous Allocations	FFY2018	FFY2019	FFY2020	FFY2021	TOTAL
STP	\$16,361,886	\$0	\$0	\$0	\$0	\$16,361,886
STF	\$7,500,000	\$0	\$2,000,000	\$0	\$0	\$9,500,000
NHPP	\$3,259,783	\$0	\$1,501,664	\$6,682,468	\$0	\$11,443,915
LOM	\$399,517	\$0	\$0	\$0	\$0	\$399,517
EB/MG	\$5,321,783	\$0	\$0	\$0	\$0	\$5,321,783
BOM	\$6,328,629	\$0	\$875,416	\$1,670,616	\$0	\$8,874,661
BOND	\$6,424,743	\$0	\$0	\$0	\$0	\$6,424,743
Urban	\$15,920,623	\$0	\$1,662,872	\$0	\$0	\$17,583,495
TOTAL	\$61,516,964	\$0	\$6,039,952	\$8,353,084	\$0	\$75,910,000

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. The notes shown on the TIP workup sheet are for changes required in the STIP. Thank you for your support in this effort.

Sincerely,



Eric Stringfield
 Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District ADA PIM
 Ms. Sonya Hallums-Ponton, District Urban Programming
 Ms. Karen Bourne, District Programming
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