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# FY22 Six Year Improvement Program

## HRTPO TTAC - July 7, 2021

Grant Sparks, Director of Transit Planning



# FY22 SYIP Overview

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	FY22	FY22-27 Total
Public Transportation	\$758M	\$4.2B
Rail	\$224M	\$1.6B
<b>Total</b>	<b>\$982M</b>	<b>\$5.8B</b>

# Transit Funding Allocation Process

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- Review existing grants (federal & state), project progress, transit development plans and state of good repair in making recommendations for capital funding
- **Transit Operating Assistance**
- **Transit Capital**
- **Other Programs:**
  - Demo, TA, Intern, 5310, 5303, CAP



Making Efficient • Responsible Investments In Transit

# Transit Operating Assistance

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- Transit agencies have faced unprecedented conditions during the COVID-19 pandemic, while maintaining essential lifeline services for their communities
- Operating assistance offsets a portion (20-30%) of transit agency operating expenses in a typical year
- Transit performance metrics utilized to allocate operating assistance have varied greatly across the state (ridership, service levels)
- **FY22 SYIP:**
  - Carryforward performance data utilized to calculate operating assistance for FY21 (pre-pandemic) for FY22
  - Provided 2% increase in the State Transit Operating Assistance program

# Transit Operating Assistance

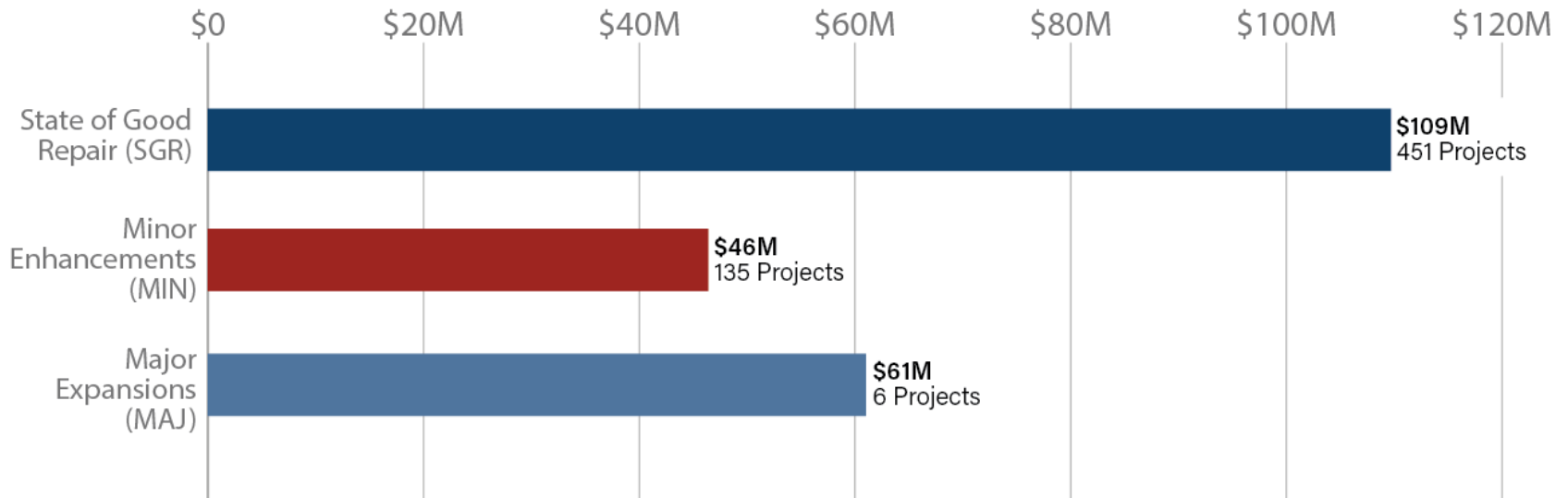
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	FY22 Operating Assistance Allocation
HRT	\$21,338,349
WATA	\$2,156,592
Suffolk Transit	\$303,611
<b>Total</b>	<b>\$23,798,552</b>

# Transit Capital

## FY22 - DRPT State Controlled Capital Transit Funding Requested

Includes: State Capital, State Controlled Federal, DEQ - VW Mitigation funds

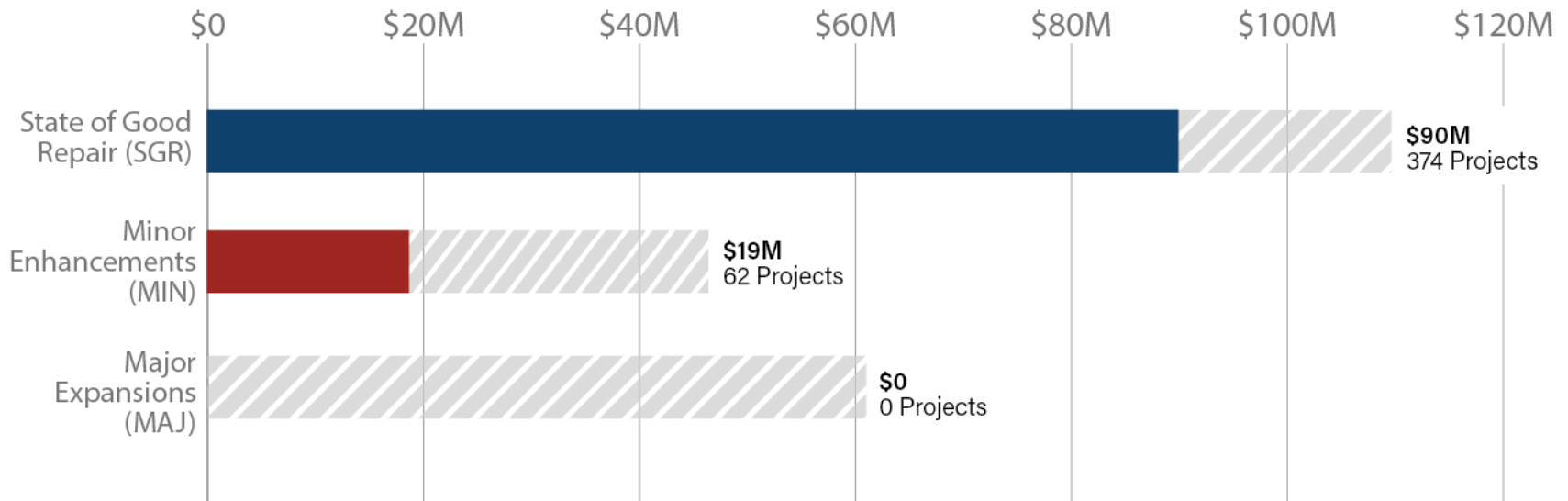


- Total of \$216M in state-controlled capital funds requested across 592 individually evaluated projects
- Larger request than usual, but consistent with the 2019 Capital Needs Assessment

# Transit Capital

## FY22 - DRPT State Controlled Capital Transit Funding Allocated

Includes: State Capital, State Controlled Federal, DEQ - VW Mitigation funds



- Includes SGR projects that met or exceeded 95% of their useful life
- MIN projects included expansion buses and maintenance projects

# Transit Capital

	FY22 State-Controlled Capital Allocation
HRT	\$11,225,516
WATA	\$216,000
Suffolk Transit	\$0
<b>Total</b>	<b>\$11,441,516</b>



# Other Programs

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- **Technical Assistance (TA):**
  - HRT: IT Risk Assessment (\$129,142 state)
- **Commuter Assistance Program (CAP):**
  - HRT: Traffix Vanpool Assistance (\$80,000 state)
- **FTA 5303 – Metropolitan Planning:**
  - HRTPO (\$763,115 state & fed)
- **FTA 5310 Vehicle Grants, Operating, and Mobility Management:**
  - Multiple Providers (\$1,614,385 fed)