

**AGENDA ITEM #22: FY 2015-2018 TIP AMENDMENT (UPC 100921): VDOT**  
***Eric Stringfield, VDOT***

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the FY 2015-2018 Transportation Improvement Program (TIP) to reflect actual and planned obligations on one project. The details of this request are as follows:

- Longhill Road Widening (UPC 100921)
  - Revise phase cost estimates as follows:
    - Increase Preliminary Engineering (PE) phase cost estimate to \$1,577,000
    - Increase Right-of-Way (RW) phase cost estimate to \$3,437,000
    - Increase Construction (CN) phase cost estimate to \$14,786,000
    - Total cost estimate increase: from \$11,800,000 to \$19,800,000 (approximately 68% increase)
  - Remove STF allocations from FY 2015, FY 2016, and FY 2017
  - Add \$618,198 STF to Previous Allocations (revised = \$1,368,158)
  - Add FY 2017 allocation of \$3,887,63 District Grant Program (DGP) State
  - Add FY 2019 allocation of \$2,040,860 DGP State
  - Move FY 2015 PE phase obligation of \$800,000 Advance Construction (AC) to FY 2016
  - Add FY 2016 PE phase obligation of \$577,995 AC
  - Add FY 2016 PE phase obligation of \$159,204 Surface Transportation Program (STP)/F, plus \$39,801 match

This request has been made available for public review and comment. The public review period began on June 29, 2016 and runs through July 13, 2016.

**Mr. Eric Stringfield, VDOT Hampton Roads District Transportation Planning Director, will brief the TTAC on this item.**

Attachment 22

**RECOMMENDED ACTION:**

Recommend HRTPO Board approval of the TIP amendment.



# COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION  
HAMPTON ROADS DISTRICT  
1700 NORTH MAIN STREET  
SUFFOLK, VIRGINIA 23434

Charles A. Kilpatrick, P.E.  
Commissioner

June 27, 2016

Mr. Michael S. Kimbrel  
Principal Transportation Engineer  
Hampton Roads Transportation Planning Organization  
The Regional Building, 723 Woodlake Drive  
Chesapeake, Virginia 23320

Dear Mr. Kimbrel,

VDOT requests that the HRTPO modify the FY 2015-18 TIP to reflect actual and planned obligations on UPC 100921: Rte. 612 Longhill Road Widening, from Rte. 199 Overpass, to Olde Town Road Rte. 658 (0.75 Miles). The requested changes can be accomplished via a TIP amendment to the HRTPO's TIP. To that end we request UPC 100921 be amended in the FY 2015-18 TIP based on the following information:

- Add District Grant Program State Allocations FY17 \$ 3,887,063 and FY18 \$2,040,860
- Remove all STF Allocations Previous, FY15, FY16 and FY17
- Add Previous Allocations STF \$1,368,158
  - Move PE Obligations (Federal – AC-Other) FFY 15 \$ 800,000 to FFY 16
  - Add PE Obligations ((Federal –AC)) FFY 16 \$ 577,995
  - Add PE Obligations (Federal- STP/F) FFY 16 \$ 159,204
  - Estimate \$ 19,800,000 (Increase ~68%)
    - PE 2017 \$ 1,577,000 Start End 11/14/16-10/15/20
    - RW 2021 \$ 3,437,000 Start End 10/15/20-10/10/23
    - CN 2024 \$ 14,786,000 Start End 10/10/23-10/31/25

The Department is requesting that the staff to the Hampton Roads TPO process this TIP amendment at their next meeting. Attached is the proposed TIP workup sheet for your reference. The notes shown on the TIP workup sheet are for changes to be made to the STIP. Thank you for your support in this effort.

Sincerely,

Eric Stringfield  
Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District Preliminary Engineering / PIM  
Mr. Steve Rowan, District Urban Programming  
Ms. Karen Bourne, District Programming  
File

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### Hampton Roads MPO Secondary Projects

|              |   |              |                                  |             |              |      |
|--------------|---|--------------|----------------------------------|-------------|--------------|------|
| UPC NO       | 100921  | SCOPE        | Reconstruction w/ Added Capacity |             |              |      |
| SYSTEM       | Secondary   | JURISDICTION | James City County                | OVERSIGHT   |              |      |
| PROJECT      | #HB2.FY17 Longhill Rd Widening  |              |                                  | ADMIN BY    | VDOT         |      |
| DESCRIPTION  | FROM: Rte. 199 Overpass TO: Olde Town Rd (Rte. 658) (0.7500 MI)   |              |                                  |             |              |      |
| PROGRAM NOTE | TIP AMD - move \$800,000 (AC-Other) FFY15 to FFY16 & add an addit'l \$577,995, add \$159,204 (STP) FY16 PE phase. (lco 6/22/16) |              |                                  |             |              |      |
| ROUTE/STREET | LONGHILL RD. (RTE. 612) (0612)  |              |                                  | TOTAL COST  | \$19,800,000 |      |
|              | FUND SOURCE   | MATCH        | FY15                             | FY16        | FY17         | FY18 |
| PE           | Federal - STP/F   | \$39,801     | \$0                              | \$159,204   | \$0          | \$0  |
| PE AC        | Federal - AC  | \$0          | \$0                              | \$1,377,995 | \$0          | \$0  |
| MPO Note     |   |              |                                  |             |              |      |