

AGENDA ITEM #21: FY 2015-2018 TIP AMENDMENT (UPC 108731): VDOT
Eric Stringfield, VDOT

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the FY 2015-2018 Transportation Improvement Program (TIP) to add one new project as follows:

- Coliseum Drive Extension (UPC 108731)
 - Add new project to TIP
 - Project is to extend Coliseum Drive as a 4-lane road from Hampton Roads Center Parkway to Butler Farm Road (approximately 0.29 mile)
 - Add phase cost estimates as follows:
 - Preliminary Engineering (PE) phase: \$466,000
 - Right-of-Way (RW) phase: \$557,000
 - Construction (CN) phase: \$3,550,000
 - Total cost estimate: \$4,573,000
 - Add phase schedules as follows:
 - PE phase – Start date: 9/29/16; End date: 5/4/18
 - RW phase – Start date: 5/4/18; End date: 4/4/19
 - CN phase – Start date: 4/4/19; End date: 6/1/20
 - Add allocations as follows:
 - FY 2017: \$446,000 District Grant Program (DGP) State
 - FY 2018: \$557,000 DGP State
 - FY 2017: \$875,000 Revenue Sharing State
 - FY 2017: \$875,000 Revenue Sharing Local
 - Add FY 2016 PE phase obligation of \$233,000 Revenue Sharing State, plus \$233,000 match
 - Add FY 2018 RW phase obligation of \$278,500 Revenue Sharing State, plus \$278,000 match

This request has been made available for public review and comment. The public review period began on June 29, 2016 and runs through July 13, 2016.

Mr. Eric Stringfield, VDOT Hampton Roads District Transportation Planning Director, will brief the TTAC on this item.

Attachment 21

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
HAMPTON ROADS DISTRICT
1700 NORTH MAIN STREET
SUFFOLK, VIRGINIA 23434

Charles A. Kilpatrick, P.E.
Commissioner

June 25, 2016

Mr. Michael S. Kimbrel
Principal Transportation Engineer
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

Dear Mr. Kimbrel,

VDOT requests that the HRTPO modify the FY 2015-18 TIP to reflect actual and planned obligations on UPC 108731: New Construction, Coliseum Drive Extension, 4 Lanes, from Hampton Roads Center Parkway, to Butler Farm Road (0.2900 Miles). The requested changes can be accomplished via a TIP amendment to the HRTPO's TIP. To that end we request UPC 108731 be added including the following information to the FY 2015-18 TIP:

- o Add District Grant Program State Allocations FY17 \$ 446,000
- o Add District Grant Program State Allocations FY18 \$ 557,000
- o Add Revenue Sharing : State Allocations FY17 \$875,000
- o Add Revenue Sharing : Local Allocations FY17 \$875,000
- o Add PE Obligations (Revenue Sharing and Match) FFY 16 \$ 233,000
- o Add RW Obligations (Revenue Sharing and Match) FFY 18 \$ 278,500
- o Estimate \$ 4,573,000
 - PE 2017 \$ 466,000 Start End 09/29/16-05/04/18
 - RW 2018 \$ 557,000 Start End 05/04/18-04/04/19
 - CN 2019 \$ 3,550,000 Start End 04/04/19-06/01/20

The Department is requesting that the staff to the Hampton Roads TPO process this TIP amendment at their next meeting. Attached is the proposed TIP workup sheet for your reference. The notes shown on the TIP workup sheet are for changes to be made to the STIP. Thank you for your support in this effort.

Sincerely,

Eric Stringfield
Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District Preliminary Engineering / PIM
Mr. Steve Rowan, District Urban Programming
Ms. Karen Bourne, District Programming
File

WE KEEP VIRGINIA MOVING

Hampton Roads MPO Urban Projects

UPC NO	108731	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Hampton	OVERSIGHT	NFO	
PROJECT	#HB2.FY17 Coliseum Drive Extension - New 4 Lane Extension			ADMIN BY	Locally	
DESCRIPTION	FROM: Hampton Road Center Parkway TO: Butler Farm Road (0.2900 MI)					
PROGRAM NOTE	TIP AMD - add \$233,000 (REVSH) FFY16 PE phase; add \$278,500 (REVSH) FFY18 RW phase. (lco 6/24/16)					
ROUTE/STREET	COLISEUM DRIVE (U000)			TOTAL COST	\$4,573,000	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Other	\$233,000	\$0	\$233,000	\$0	\$0
RW	Other	\$278,500	\$0	\$0	\$0	\$278,500
MPO Note						