

**AGENDA ITEM #20: FY 2015-2018 TIP AMENDMENT (UPC 109314): VDOT  
*Eric Stringfield, VDOT***

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the FY 2015-2018 Transportation Improvement Program (TIP) to add one new project as follows:

- Nike Park Road Extension (UPC 109314)
  - Add new project to TIP
  - Project is to extend Nike Park Road from Reynolds Drive to US Route 17
  - Add phase cost estimates as follows:
    - Preliminary Engineering (PE) phase: \$1,060,000
    - Right-of-Way (RW) phase: \$1,738,000
    - Construction (CN) phase: \$8,860,000
    - Total cost estimate: \$11,658,000
  - Add phase schedules as follows:
    - PE phase – Start date: 9/29/16; End date: 11/5/18
    - RW phase – Start date: 11/5/18; End date: 10/3/19
    - CN phase – Start date: 10/3/19; End date: 11/26/21
  - Add allocations as follows:
    - Previous Allocations: \$178,208 District Grant Program (DGP) Federal/State
    - FY 2017: \$613,255 DGP State
    - FY 2018: 460,000 DGP State
  - Add FY 2016 PE phase obligation of \$791,463 Federal Advance Construction (AC)
  - Add FY 2018 PE phase obligation of \$268,537 Federal AC

This request has been made available for public review and comment. The public review period began on June 29, 2016 and runs through July 13, 2016.

**Mr. Eric Stringfield, VDOT Hampton Roads District Transportation Planning Director, will brief the TTAC on this item.**

Attachment 20

**RECOMMENDED ACTION:**

Recommend HRTPO Board approval of the TIP amendment.



# COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION  
HAMPTON ROADS DISTRICT  
1700 NORTH MAIN STREET  
SUFFOLK, VIRGINIA 23434

Charles A. Kilpatrick, P.E.  
Commissioner  
June 29, 2016

Mr. Michael S. Kimbrel  
Principal Transportation Engineer  
Hampton Roads Transportation Planning Organization  
The Regional Building, 723 Woodlake Drive  
Chesapeake, Virginia 23320

Dear Mr. Kimbrel,

VDOT requests that the HRTPO modify the FY 2015-18 TIP to reflect actual and planned obligations on UPC 109314: Nike Park Road Extension from Reynolds Drive to Rte 17. The requested changes can be accomplished via a TIP amendment to the HRTPO's TIP. To that end we request UPC 109314 be added including the following information to the FY 2015-18 TIP:

- o Add Previous District Grant Federal/State Allocations \$178,208
- o Add District Grant State Allocations FY17 \$ 613,255
- o Add District Grant State Allocations FY18 \$460,000
- o Add PE Obligations Federal AC FFY 16 \$ 791,463
- o Add PE Obligations Federal AC FFY 18 \$ 268,537
- o Estimate \$ 11,658,000
  - PE 2017 \$ 1,060,000 Start End 09/29/16-11/05/18
  - RW 2019 \$ 1,738,000 Start End 11/05/18-10/03/19
  - CN 2020 \$ 8,860,000 Start End 10/03/19-11/26/21

The Department is requesting that the staff to the Hampton Roads TPO process this TIP amendment at their next meeting. Attached is the proposed TIP workup sheet for your reference. The notes shown on the TIP workup sheet are for changes to be made to the STIP. Thank you for your support in this effort.

Sincerely,

Eric Stringfield  
Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District Preliminary Engineering / PIM  
Mr. Steve Rowan, District Urban Programming  
Ms. Karen Bourne, District Programming  
File **WE KEEP VIRGINIA MOVING**

### Hampton Roads MPO Secondary Projects

UPC NO	109314	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Isle of Wight County	OVERSIGHT	NFO	
PROJECT	#HB2.FY17 NIKE PARK RD EXTENSION FROM REYNOLDS DR TO RTE 17			ADMIN BY	Locally	
DESCRIPTION	FROM: REYNOLDS DR TO: ROUTE 17					
PROGRAM NOTE	TIP AMD - add \$791,463 FFY16 & \$268,537 FFY18 (AC-Other) PE phase. (lco 6/24/16)					
ROUTE/STREET	0669			TOTAL COST	\$11,658,000	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	\$0	\$0	\$791,463	\$0	\$268,537
MPO Note						