

AGENDA ITEM #19: FY 2015-2018 TIP AMENDMENT (UPC 98815): VDOT
Eric Stringfield, VDOT

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the FY 2015-2018 Transportation Improvement Program (TIP) to reflect actual and planned obligations on one project. The details of this request are as follows:

- Godwin Boulevard Park and Ride Lot (UPC 98815)
 - Revise the cost estimates as follows:
 - Preliminary Engineering (PE) phase: Increase to \$150,000
 - Right-of-Way (RW) phase: Add estimate of \$80,000
 - Construction (CN) phase: Increase to \$900,000
 - Revised total cost estimate: \$1,130,000 (an increase of approximately 25%)
 - Revise phase schedules as follows:
 - PE – Start date: 8/23/12; End date: 11/1/16
 - RW – Start date: 11/1/16; End date: 5/1/17
 - Add FY 2017 allocation of \$604,000 District Grant Program (DGP) State
 - Remove PE phase Previous Obligation of \$32,000 Congestion Mitigation and Air Quality Improvement Program (CMAQ)
 - Add FY 2016 PE phase obligation of \$23,489 CMAQ, plus 5,872 state match
 - Add FY 2017 RW phase obligation of \$64,000 CMAQ, plus \$16,000 state match
 - Add FY 2017 CN phase obligation of \$136,000 CMAQ, plus \$34,000 state match
 - Add FY 2017 CN phase obligation of \$730,000 Federal Advance Construction (AC)

This request has been made available for public review and comment. The public review period began on June 29, 2016 and runs through July 13, 2016.

Mr. Eric Stringfield, VDOT Hampton Roads District Transportation Planning Director, will brief the TTAC on this item.

Attachment 19

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
1700 North Main Street
SUFFOLK, VIRGINIA 23434

Charles A. Kilpatrick, P.E.
Commissioner

June 27, 2016

Mr. Michael S. Kimbrel
Principal Transportation Engineer
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

Dear Mr. Kimbrel,

VDOT requests that the HRTPO modify the FY 2015-18 TIP to reflect actual and planned obligations on UPC 98815: Godwin Boulevard/Route 58 Park and Ride Lot. The requested changes can be accomplished via a TIP amendment to the HRTPO's TIP. To that end we request the following changes to the FY 2015-18 TIP:

- o Add Allocation District Grant Program State FFY 17 \$ 604,000
o Add Previous Congestion Mitigation Obligations to FFY 17 \$223,489 Release \$87,489 Balance \$136,000
o Add PE Obligation Federal CM with Match FFY 16 \$ 23,489
o Add RW Obligation Federal CM with Match FFY 17 \$ 64,000
o Add CN Obligation Federal AC-other with Match FFY 17 \$ 400,511
o Add CN Obligation Federal with Match FFY 17 \$ 329,489
o Estimate \$ 1,130,000
- PE 2017 \$ 150,000 Start End 8/23/2012 - 11/1/2016
- RW 2017 \$ 80,000 Start End 11/1/2016 - 5/1/2017
- CN 2017 \$ 900,000 Start End 5/1/2017 - 5/1/2018

The Department is requesting the staff to the Hampton Roads TPO process this TIP amendment at their next meeting. Attached is the proposed TIP workup sheet for your reference. The notes shown on the TIP workup sheet are for changes to be made to the STIP. Thank you for your support in this effort.

Sincerely,

[Handwritten signature of Eric Stringfield]

Eric Stringfield
Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District Preliminary Engineering / PIM
Mr. Steve Rowan, District Urban Programming
Ms. Karen Bourne, District Programming
File

Hampton Roads MPO Public Transportation Projects

UPC NO	98815	SCOPE	Safety			
SYSTEM	Public Transportation	JURISDICTION	Suffolk	OVERSIGHT		
PROJECT	#HB2.FY17 Godwin Blvd/Route 58 Park & Ride Lot			ADMIN BY	Locally	
DESCRIPTION	@ Route 58					
PROGRAM NOTE	TIP AMD - update based on actual oblig's & current estimate; add \$23,489 (CM) FFY16 PE phase; add \$64,000 (CM) FFY17 RW phase; move \$223,489 (CM) from Prev to FFY17 & release \$87,489, move \$400,511 (AC-Other) from Prev to FFY17 & add an addit'l \$329,489 CN phase. (lco 6/24/16)					
ROUTE/STREET	GODWIN BLVD (0000)			TOTAL COST	\$1,130,000	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	\$5,872	\$0	\$23,489	\$0	\$0
RW	Federal - CM	\$16,000	\$0	\$0	\$64,000	\$0
CN	Federal - CM	\$34,000	\$0	\$0	\$136,000	\$0
CN AC	Federal - AC	\$0	\$0	\$0	\$730,000	\$0
MPO Note						