

**AGENDA ITEM #18: FY 2015-2018 TIP AMENDMENT (UPC 109303): VDOT**  
***Eric Stringfield, VDOT***

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the FY 2015-2018 Transportation Improvement Program (TIP) to add one new project as follows:

- Norfolk Traffic Control System Platform Upgrade (UPC 109303)
  - Add new project to TIP
  - Add Preliminary Engineering (PE) phase cost estimate of \$3,000,000
  - Add PE phase schedule – Start date: 11/16/16; End date: 3/26/20
  - Add allocations as follows:
    - FY 2017: \$1,500,000 District Grant Program (DGP) State
    - FY 2018: \$1,500,000 DGP State
  - Add FY 2017 PE phase obligation of \$3,000,000 Federal Advance Construction (AC)

This request has been made available for public review and comment. The public review period began on June 29, 2016 and runs through July 13, 2016.

**Mr. Eric Stringfield, VDOT Hampton Roads District Transportation Planning Director, will brief the TTAC on this item.**

Attachment 18

**RECOMMENDED ACTION:**

Recommend HRTPO Board approval of the TIP amendment.



## COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION  
1700 North Main Street  
SUFFOLK, VIRGINIA 23434

Charles A. Kilpatrick, P.E.  
Commissioner

June 27, 2016

Mr. Michael S. Kimbrel  
Principal Transportation Engineer  
Hampton Roads Transportation Planning Organization  
The Regional Building, 723 Woodlake Drive  
Chesapeake, Virginia 23320

Dear Mr. Kimbrel,

VDOT requests that the HRTPO modify the FY 2015-18 TIP to reflect actual and planned obligations on UPC 109303: Norfolk Traffic Control System Platform Upgrade. The requested changes can be accomplished via a TIP amendment to the HRTPO's TIP. To that end we request the following changes to the FY 2015-18 TIP:

- o Add FFY 2017 District Grant Program State Allocation \$ 1,500,000
- o Add FFY 2018 District Grant Program State Allocation \$ 1,500,000
- o Add PE Obligation Federal AC-Other FFY 17 \$ 3,00,000
- o Estimate \$ 3,000,000
  - PE 2017 \$ 3,000,000 Start End 11/16/2016 – 3/26/2020

The Department is requesting the staff to the Hampton Roads TPO process this TIP amendment at their next meeting. Attached is the proposed TIP workup sheet for your reference. The notes shown on the TIP workup sheet are for changes to be made to the STIP. Thank you for your support in this effort.

Sincerely,

Eric Stringfield  
Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District Preliminary Engineering / PIM  
Mr. Steve Rowan, District Urban Programming  
Ms. Karen Bourne, District Programming  
File

### Hampton Roads MPO

#### Urban Projects

UPC NO	109303	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Norfolk	OVERSIGHT	NFO	
PROJECT	#HB2.FY17 Norfolk Traffic Control System Platform Upgrade			ADMIN BY	VDOT	
DESCRIPTION	FROM: Citywide TO: Citywide					
PROGRAM NOTE	TIP AMD - add \$3,000,000 (AC-Other) FFY17 PE phase. (lco 6/24/16)					
ROUTE/STREET	CITYWIDE (0000)			TOTAL COST	\$3,000,000	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE AC	Federal - AC	\$0	\$0	\$0	\$3,000,000	\$0
MPO Note						