

AGENDA ITEM #16: FY 2015-2018 TIP AMENDMENT (UPC 105592): VDOT
Eric Stringfield, VDOT

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the FY 2015-2018 Transportation Improvement Program (TIP) to reflect actual and planned obligations on one project. The details of this request are as follows:

- Norfolk Signal System Improvements – Phase 4C (UPC 105592)
 - Add FY 2016 Preliminary Engineering (PE) phase obligation of \$280,000 Congestion Mitigation and Air Quality Improvement Program (CMAQ), plus \$70,000 state match
 - Add FY 2017 Construction (CN) phase obligation of \$872,000 CMAQ, plus \$218,000 state match

This request has been made available for public review and comment. The public review period began on June 29, 2016 and runs through July 13, 2016.

Mr. Eric Stringfield, VDOT Hampton Roads District Transportation Planning Director, will brief the TTAC on this item.

Attachment 16

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
1700 North Main Street
SUFFOLK, VIRGINIA 23434

Charles A. Kilpatrick, P.E.
Commissioner

June 27, 2016

Mr. Michael S. Kimbrel
Principal Transportation Engineer
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

Dear Mr. Kimbrel,

VDOT requests that the HRTPO modify the FY 2015-18 TIP to reflect actual and planned obligations on UPC 105592: Norfolk ATMS Phase 4C. The requested changes can be accomplished via a TIP amendment to the HRTPO's TIP. To that end we request the following changes to the FY 2015-18 TIP:

- o Add PE Obligation with match Federal CM FFY 16 \$ 280,000
- o Add CN Obligation with match Federal CM FFY 17 \$ 872,000
- o Estimate \$ 1,130,000
 - PE 2017 \$ 350,000 Start End 7/1/2016 – 9/21/2017
 - CN 2017 \$ 1,090,000 Start End 9/21/2017 – 3/21/2019

The Department is requesting the staff to the Hampton Roads TPO process this TIP amendment at their next meeting. Attached is the proposed TIP workup sheet for your reference. The notes shown on the TIP workup sheet are for changes to be made to the STIP. Thank you for your support in this effort.

Sincerely,

Eric Stringfield
Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District Preliminary Engineering / PIM
Mr. Steve Rowan, District Urban Programming
Ms. Karen Bourne, District Programming
File

Hampton Roads MPO Urban Projects

UPC NO	105592	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Norfolk	OVERSIGHT	NFO	
PROJECT	Norfolk ATMS Phase 4C			ADMIN BY	Locally	
DESCRIPTION	FROM: Citywide TO: Citywide					
PROGRAM NOTE	TIP AMD - add \$280,000 (CM) FFY16 PE phase, add \$872,000(CM) FFY17 CN phase. (SB 6/27/16)					
ROUTE/STREET	CITYWIDE (0000)			TOTAL COST	\$1,440,000	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - CM	\$70,000	\$0	\$280,000	\$0	\$0
CN	Federal - CM	\$218,000	\$0	\$0	\$872,000	\$0
MPO Note						