

**AGENDA ITEM #15: FY 2015-2018 TIP AMENDMENT (UPC 105222): VDOT  
*Eric Stringfield, VDOT***

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the FY 2015-2018 Transportation Improvement Program (TIP) to reflect actual and planned obligations on one project. The details of this request are as follows:

- Route 134 Bridge Replacement over Brick Kiln Creek (UPC 105222)
  - Revise phase cost estimates as follows:
    - Increase Preliminary Engineering (PE) phase cost estimate to \$946,600
    - Increase Right-of-Way (RW) phase cost estimate to \$1,141,903
    - Increase Construction (CN) phase cost estimate to \$5,359,622
    - Total cost estimate increase: from \$4,520,000 to \$7,448,125 (approximately 65% increase)
  - Move FY 2015 PE phase obligation of \$870,000 National Highway Performance Program (NHPP) to Previous Obligations
  - Add FY 2016 PE phase obligation of \$76,600 NHPP
  - Move FY 2015 RW phase obligation of \$1,050,000 NHPP to FY 2016
  - Add FY 2016 RW phase obligation of \$91,903 NHPP
  - Remove the following CN phase obligations:
    - FY 2015: \$2,328,993
    - FY 2016: \$271,007

This request has been made available for public review and comment. The public review period began on June 29, 2016 and runs through July 13, 2016.

**Mr. Eric Stringfield, VDOT Hampton Roads District Transportation Planning Director, will brief the TTAC on this item.**

Attachment 15

**RECOMMENDED ACTION:**

Recommend HRTPO Board approval of the TIP amendment.



# COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION  
HAMPTON ROADS DISTRICT  
1700 NORTH MAIN STREET  
SUFFOLK, VIRGINIA 23434

Charles A. Kilpatrick, P.E.  
Commissioner

June 22, 2016

Mr. Michael S. Kimbrel  
Principal Transportation Engineer  
Hampton Roads Transportation Planning Organization  
The Regional Building, 723 Woodlake Drive  
Chesapeake, Virginia 23320

Dear Mr. Kimbrel,

VDOT requests that the HRTPO modify the FY 2015-18 TIP to reflect actual and planned obligations on UPC 105222: Bridge Replacement – Rte. 134 over Brick Kiln Creek . The requested changes can be accomplished via an TIP amendment to the HRTPO's TIP. To that end we request the following changes to the FY 2015-18 TIP:

- Move PE Obligations FY15 \$870,000 (NHPP) to Previous
- Add PE Obligations FFY 16 \$ 76,600 (NHPP)
- Move RW Obligations FY15 \$ 1,050,000 (NHPP) to FY16
- Add RW Obligations FFY 16 \$ 91,903 (NHPP)
- Remove Planned CN Obligations FY15 \$2,328,993 and FY 16, \$ 271,007
- Revise Estimate \$ 7,448,125 (Increase ~64.78%)
  - PE 2014 \$ 946,600
  - RW 2017 \$ 1,141,903
  - CN 2019 \$ 5,359,622

The Department is requesting that the staff to the Hampton Roads TPO process this TIP amendment at their next meeting. Attached is the proposed TIP workup sheet for your reference. The notes shown on the TIP workup sheet are for changes to be made to the STIP. Thank you for your support in this effort.

Sincerely,

Eric Stringfield  
Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District Preliminary Engineering / PIM  
Mr. Steve Rowan, District Urban Programming  
Ms. Karen Bourne, District Programming  
File **WE KEEP VIRGINIA MOVING**

### Hampton Roads MPO Primary Projects

UPC NO	105222	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	York County	OVERSIGHT	NFO	
PROJECT	Bridge Repl-Rte 134 over Brick Klin Ck (Fed ID 19855/19856)			ADMIN BY	VDOT	
DESCRIPTION	FROM: 1.321 mi NW of intersection of Rte 172 TO: 1.103 mi NW of intersection of Rte 172 (0.2180 MI)					
PROGRAM NOTE	TIP AMD - updated based on actual oblig's & current estimate: add \$76,600 (NHPP) FFY16 PE Phase; move \$1,050,000 (NHPP) from Prev to FFY16 add an addit'l \$91,903 RW Phase SMB 6.2.16					
ROUTE/STREET	MAGRUDER BOULEVARD (0134)			TOTAL COST	\$7,448,125	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - NHPP	\$0	\$0	\$76,600	\$0	\$0
RW	Federal - NHPP	\$0	\$0	\$1,141,903	\$0	\$0
MPO Note						