

AGENDA ITEM #14: FY 2015-2018 TIP AMENDMENT (UPC 109383): VDOT
Eric Stringfield, VDOT

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the FY 2015-2018 Transportation Improvement Program (TIP) to add one new project as follows:

- I-64 Peninsula Widening – Segment 1 Debt Service (GARVEE Bond) (UPC 109383)
 - Add new project to TIP
 - This project accounts for the debt service associated with construction project UPC 104905
 - Add Preliminary Engineering (PE) phase cost estimate of \$103,210,019
 - Add the following PE phase obligations:
 - FY 2016: \$6,011,114 National Highway Performance Program (NHPP)
 - FY 2017: \$8,085,357 NHPP
 - FY 2018: \$7,597,504 NHPP
 - FY 2018: 81,516,044 Advance Construction (AC)

This request has been made available for public review and comment. The public review period began on June 29, 2016 and runs through July 13, 2016.

Mr. Eric Stringfield, VDOT Hampton Roads District Transportation Planning Director, will brief the TTAC on this item.

Attachment 14

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
HAMPTON ROADS DISTRICT
1700 NORTH MAIN STREET
SUFFOLK, VIRGINIA 23434

Charles A. Kilpatrick, P.E.
Commissioner

June 21, 2016

Mr. Michael S. Kimbrel
Principal Transportation Engineer
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

Dear Mr. Kimbrel,

VDOT requests that the HRTPO modify the FY 2015-18 TIP to reflect actual and planned obligations on UPC 109383: I-64 Capacity Improvements Segment 1 Debt Service (GARVEE Bond). The requested changes can be accomplished via an TIP amendment to the HRTPO's TIP. This Debt Service correlates with Construction Project UPC 104905. To that end we request that UPC 109383 be added to the FY 2015-18 TIP with following information:

- o PE Obligations FFY 16 \$ 6,011,114 (NHPP)
- o PE Obligations FFY 17 \$ 8,085,357 (NHPP)
- o PE Obligations FFY 18 \$ 7,597,504 (NHPP)
- o PE Obligations FFY 18 \$ 81,516,044 (AC)
- o Estimate \$ 103,210,019

The Department is requesting that the staff to the Hampton Roads TPO process this TIP amendment at their next meeting. Attached is the proposed TIP workup sheet for your reference. The notes shown on the TIP workup sheet are for changes to be made to the STIP. Thank you for your support in this effort.

Sincerely,

A handwritten signature in black ink, appearing to read "Eric Stringfield".

Eric Stringfield
Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District Preliminary Engineering / PIM
Mr. Steve Rowan, District Urban Programming
Ms. Karen Bourne, District Programming
File

Hampton Roads MPO Interstate Projects

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|--------------|---|--------------|----------------------------------|-------------|-------------|---------------|
| UPC NO | 109383 | SCOPE | Reconstruction w/ Added Capacity | | | |
| SYSTEM | Interstate | JURISDICTION | Hampton Roads District-wide | | OVERSIGHT | FO |
| PROJECT | I-64 CAPACITY IMPROVEMENTS - SEGMENT I - DEBT SERVICE | | | | ADMIN BY | VDOT |
| DESCRIPTION | FROM: 0.50 miles east of Route 238 (Yorktown Road) TO: 1.55 miles west of Route 143 (Jefferson Ave) (5.6700 MI) | | | | | |
| PROGRAM NOTE | TIP AMD - add \$6,011,114 (NHPP) FFY16, \$8,085,357 (NHPP) FFY17, \$7,597,504 (NHPP) FFY18 | | | | | |
| ROUTE/STREET | 0064 | | | | TOTAL COST | \$103,210,019 |
| | FUND SOURCE | MATCH | FY15 | FY16 | FY17 | FY18 |
| PE | Federal - NHPP | \$0 | \$0 | \$6,011,114 | \$8,085,357 | \$7,597,504 |
| PE AC | Federal - AC | \$0 | \$0 | \$0 | \$0 | \$81,516,044 |