

AGENDA ITEM #13: FY 2015-2018 TIP AMENDMENT (UPC 103754): VDOT
Eric Stringfield, VDOT

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the FY 2015-2018 Transportation Improvement Program (TIP) to reflect actual and planned obligations on one project due to cancellation of the project. The details of this request are as follows:

- Route 460 PPTA Debt Service (UPC 103754)
 - Decrease Preliminary Engineering (PE) phase cost estimate to \$155,924,903 (approximately 82% decrease)
 - Add PE phase Previous Obligation of \$26,079,488 National Highway Performance Program (NHPP)
 - Add FY 2015 PE phase obligation of \$12,083,959 NHPP
 - Decrease FY 2015 PE phase Advance Construction (AC) obligation by \$638,533,300, then move the balance to FY 2018
 - Decrease the FY 2018 PE phase AC obligation by \$153,035,136
 - Decrease FY 2016 PE phase AC Conversion obligation by \$29,774,803
 - Decrease FY 2017 PE phase AC Conversion obligation by \$48,281,494
 - Decrease FY 2018 PE phase AC Conversion obligation by \$51,343,079

This request has been made available for public review and comment. The public review period began on June 29, 2016 and runs through July 13, 2016.

Mr. Eric Stringfield, VDOT Hampton Roads District Transportation Planning Director, will brief the TTAC on this item.

Attachment 13

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
HAMPTON ROADS DISTRICT
1700 NORTH MAIN STREET
SUFFOLK, VIRGINIA 23434

Charles A. Kilpatrick, P.E.
Commissioner

June 21, 2016

Mr. Michael S. Kimbrel
Principal Transportation Engineer
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

Dear Mr. Kimbrel,

VDOT requests that the HRTPO modify the FY 2015-18 TIP to reflect actual and planned obligations on UPC 103754: Rte. 460 PPTA Debt Service (GARVEE Bond) due to cancellation of the project. The requested changes can be accomplished via an TIP amendment to the HRTPO's TIP. To that end we request the following changes to UPC 103754:

- o Add Previous \$ 26,079,488 (NHPP)
- o Add Obligations FFY 15 \$12,083,959 (NHPP)
- o Remove Planned Obligations FFY15 \$ 638,533,300 (AC-Other)
- o Move Balance Planned Obligations FFY15 \$213,812,089 (AC-NHPP) to FFY 18
- o Release Balance Actual \$ 153,035,136 FFY18 (AC-Other)
- o Remove Planned Obligations FFY16 \$ 29,774,803 (ACC-NHPP)
- o Remove Planned Obligations FFY17 \$ 48,281,494 (ACC-NHPP)
- o Remove Planned Obligations FFY18 \$ 51,343,079 (ACC-NHPP)
- o Revised Estimate \$155,924,903 (Decrease of ~82%)

The Department is requesting that the staff to the Hampton Roads TPO process this TIP amendment at their next meeting. Attached are the proposed TIP workup sheet and a copy of the relevant TIP page from the FY15-18 HRTPO TIP for your reference. The notes shown on the TIP workup sheet are for changes to be made to the STIP. Thank you for your support in this effort.

Sincerely,

Eric Stringfield
Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District Preliminary Engineering / PIM
Mr. Steve Rowan, District Urban Programming
Ms. Karen Bourne, District Programming
File **WE KEEP VIRGINIA MOVING**

Multiple MPOs MPO
Primary Projects

UPC NO	103754	SCOPE				
SYSTEM	Primary	JURISDICTION	Statewide	OVERSIGHT		
PROJECT	Route 460 PPTA Debt Service			ADMIN BY	VDOT	
DESCRIPTION	FROM: Intersection with Route 58, City of Suffolk TO: Intersection with I-295, Prince George County (55.0000 MI)					
PROGRAM NOTE	TIP AMD -updated based on actual oblig's & current estimate: add \$26,079,488 (NHPP) Prev, add \$12,083,959 (NHPP) FFY15, remove \$29,774,803 (ACC-NHPP) FFY16, \$48,281,494 (ACC-NHPP) FFY17, \$51,343,079 (ACC-NHPP) FFY18, move \$213,812,089 (AC-NHPP) from FFY15 to FFY18 & release \$153,035,136, remove \$638,533,300 (AC-Other) FFY15 SB 6/15/16					
ROUTE/STREET	0460			TOTAL COST	\$155,924,903	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	\$0	\$0	\$8,250,511	\$8,249,630	\$8,251,512
	Federal - NHPP	\$0	\$21,729,436	\$0	\$0	\$0
PE TOTAL		\$0	\$21,729,436	\$8,250,511	\$8,249,630	\$8,251,512
PE AC	Federal - AC	\$0	\$0	\$0	\$0	\$60,776,953
MPO Note						