

AGENDA ITEM #11: FY 2015-2018 TIP AMENDMENT (UPC 106692): HRTAC
Kevin Page, HRTAC

Attached is a request from the Hampton Roads Transportation Accountability Commission (HRTAC) to amend the FY 2015-2018 Transportation Improvement Program (TIP) to revise project information and add funding allocations to one project as follows:

- I-64 Southside Widening (including High Rise Bridge) Preliminary Engineering (UPC 106692)
 - Change project name to “I-64 Southside Widening and High Rise Bridge – Phase 1”
 - Change project description to “Widen I-64 to 6 lanes from I-464 to I-64/I-264/I-664 at Bowers Hill and construct a new 4-lane, high-level, fixed span bridge adjacent to the existing High Rise Bridge”
 - Project schedule is reliant on the design-build contract and will be provided by VDOT
 - Add phase cost estimates as follows:
 - Right-of-Way (RW) phase: \$42,000,000
 - Construction (CN) phase: \$538,000,000
 - Add the following allocations (Total: \$580,000,000):
 - FY 2017: \$6,000,000 Hampton Roads Transportation Fund (HRTF)
 - FY 2018: \$114,000,000 HRTF
 - FY 2019: \$170,000,000 HRTF
 - FY 2020: \$166,000,000 HRTF
 - FY 2021: \$124,000,000HRTF

This request has been made available for public review and comment. The public review period began on June 29, 2016 and runs through July 13, 2016.

Mr. Kevin Page, HRTAC Executive Director, will brief the TTAC on this item.

Attachment 11

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.

June 28, 2016

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building
723 Woodlake Drive
Chesapeake, VA 23320

RE: Request Amendment to the Hampton Roads Fiscal Year 2015 – 2018 Transportation Improvement Program – Hampton Roads Transportation Accountability Commission

Dear Mr. Crum:

The Hampton Roads Transportation Accountability Commission (HRTAC) requests that the Hampton Roads Transportation Planning Organization (HRTPO) amend its Fiscal Year 2015-2018 Transportation Improvement Program (TIP) to revise the information associated with the I-64 Southside Widening and High Rise Bridge project (UPC 106692) as follows:

- Change the project name to “I-64 Southside Widening and High Rise Bridge – Phase 1”
- Change the project description to “Widen I-64 to 6 lanes from I-464 to I-64/I-264/I-664 at Bowers Hill and construct a new 4-lane, high-level, fixed span bridge adjacent to the existing High Rise Bridge.”
- Add Design build project with scheduling reliant on the design build contract and the schedule will be provided by VDOT.
- Add Right-of-Way (RW) cost estimate: \$42,000,000
- Add Construction (CN) cost estimate: \$538,000,000
- Add the following allocations to fully fund Phase 1 RW and CN (Total: \$580,000,000):
 - FY 2017: \$6,000,000 Hampton Roads Transportation Fund (HRTF)
 - FY 2018: \$114,000,000 HRTF
 - FY 2019: \$170,000,000 HRTF
 - FY 2020: \$166,000,000 HRTF
 - FY 2021: \$124,000,000 HRTF

HRTAC is requesting that the staff to the HRTPO process this TIP amendment at their earliest convenience. Please feel free to contact me if further information is needed.

Sincerely,



Kevin B. Page
Executive Director