

AGENDA ITEM #9: FY 2012-2015 TIP AMENDMENT: VDOT

SUBJECT:

A request to add a project in the FY 2012-2015 TIP.

BACKGROUND:

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the HRTPO FY 2012–2015 Transportation Improvement Program (TIP) to add one project as follows:

- UPC 7909 – Route 615 Reconstruction and Minor Widening in Gloucester County. The project area runs from 0.42 mile east of Route 616 to 0.59 mile east of Route 616.
 - Total Cost Estimate: \$2,015,954
 - Add PE Phase previous obligations of \$561,483 STP funds, with \$140,371 in matching funds
 - Release PE Phase obligation of \$200,614 STP/F funds and corresponding match of \$50,154 in FY 2012
 - Release PE Phase obligation of \$25,629 STP/R funds and corresponding match of \$6,407 in FY 2014
 - Add RW phase obligation of \$278,322 STP/F funds, with \$69,581 in matching funds, in FY 2012
 - Add RW phase obligation of \$30,867 STP/F funds, with \$7,717 in matching funds, in FY 2013
 - Release RW phase obligation of \$278,322 STP/F funds and corresponding match of \$69,581 in FY 2014
 - Add RW phase obligation of \$8,819 STP/R funds, with \$2,205 in matching funds, in FY 2014
 - Add CN phase obligation of \$107,869 EB funds, with \$26,967 in matching funds, in FY 2014
 - Add CN phase obligation of \$703,202 STP/F funds, with \$175,801 in matching funds, in FY 2014
 - Add CN phase obligation of \$533,457 Advance Construction (AC) funds in FY 2014

This TIP amendment request has been made available for public review and comment. The public review period began on June 25, 2014 and runs through July 9, 2014.

Attachment 9

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
HAMPTON ROADS DISTRICT
1700 NORTH MAIN STREET
SUFFOLK, VIRGINIA 23434

Charles A. Kilpatrick, P.E.
Commissioner

June 20, 2014

Mr. Michael S. Kimbrel
Principal Transportation Engineer
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

Dear Mr. Kimbrel:

VDOT requests that the HRTPO amend the FY 2012-15 TIP to add a previously grouped project to the TIP. Attached are the proposed TIP workup sheets and a copy of the project allocations from the Final FY15-20 SYIP, as well as previous allocation data from the VDOT Previous Allocation Management System. This project is schedule for construction advertisement on August 12, 2014.

Proposed TIP Amendment:

- UPC 7909 (RTE 615 - RECONSTRUCTION AND MINOR WIDENING, Gloucester County)
 - Add project to the FY 2012-15 TIP (ungrouped)
 - Total Estimated Cost = \$2,015,954 (PE = \$419,050; RW = \$49,608; CN = \$1,547,296)
 - Allocations – See Attachment
 - Add Previous Obligations: \$561,483 Federal STP – PE phase, with \$140,371 Match.
 - FY12 PE Obligation Release: -\$200,614 Federal STP/F PE Phase, and corresponding match reduction of -\$50,154.
 - FY14 PE Obligation Release: -\$25,629 Federal STP/R PE Phase, and corresponding match reduction of -\$6,407.
 - Add FY12 RW Obligation: \$278,322 Federal STP/F RW Phase, and corresponding match of \$69,581
 - Add FY13 RW Obligation: \$30,867 Federal STP/F RW Phase, and corresponding match of \$7,717.

Mr. Michael S. Kimbrel
Request TIP Amendment – UPC 7909
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- o FY14 RW Obligation Release: -\$278,322 Federal STP/F RW Phase, and corresponding match of -\$69,581
- o Add FY14 RW Obligation: \$8,819 Federal STP/R RW Phase, and corresponding match of \$2,205
- o Add FY14 CN Obligation: \$107,869 Federal EB CN Phase, and corresponding match of \$26,967
- o Add FY14 CN Obligation: \$703,202 Federal STP/F CN Phase, and corresponding match of \$175,801
- o Add FY14 CN AC: \$533,457 Federal AC

If you have any questions or would like to discuss further, please contact me at (757) 925-2459.

Sincerely,



Stephen A. Rowan, PMP
Director of Program Management
Hampton Roads District

Attachments

Hampton Roads MPO Secondary Projects

UPC NO	7909	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Gloucester County		OVERSIGHT	
PROJECT	RTE 615 - RECONSTRUCTION AND MINOR WIDENING				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.42 MI EAST OF ROUTE 616 TO: 0.59 MI EAST OF ROUTE 616 (1.6000 MI)					
PROGRAM NOTE	TIP AMD TO UNGROUP AND RELEASE \$25,629 STP FFY14 PE; AND MOVE \$30,867 STP FROM FFY12 TO FFY13 AND MOVE \$8,819 STP FROM FFY12 TO FFY13 AND RELEASE \$ 278,322 STP FFY14 RW; ADD \$103,337 STP FFY14 & MOVE \$107,869 EB FROM FFY12 TO FFY14 & MOVE \$182,691 AC(OTHER) FROM FFY12 TO FFY14 & ADD \$350,766 AC(OTHER) FFY14 CN.					
ROUTE/STREET	BURLEIGH ROAD (0615)				TOTAL COST	\$2,015,954
	FUND SOURCE	MATCH	FY12	FY13	FY14	FY15
PE	Federal - STP/F	(\$50,154)	(\$200,614)	\$0	\$0	\$0
	Federal - STP/R	(\$6,407)	\$0	\$0	(\$25,629)	\$0
PE TOTAL		(\$56,561)	(\$200,614)	\$0	(\$25,629)	\$0
RW	Federal - STP/F	\$7,717	\$278,322	\$30,867	(\$278,322)	\$0
	Federal - STP/R	\$2,205	\$0	\$0	\$8,819	\$0
RW TOTAL		\$9,922	\$278,322	\$30,867	(\$269,503)	\$0
CN	Federal - EB	\$26,967	\$0	\$0	\$107,869	\$0
	Federal - STP/F	\$175,801	\$0	\$0	\$703,202	\$0
CN TOTAL		\$202,768	\$0	\$0	\$811,071	\$0
CN AC	Federal - AC	\$0	\$0	\$0	\$533,457	\$0
MPO Note						