

AGENDA ITEM #8: FY 2012-2015 TIP AMENDMENT: VDOT

SUBJECT:

A request to revise a project in the FY 2012-2015 TIP.

BACKGROUND:

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the HRTPO FY 2012–2015 Transportation Improvement Program (TIP) to revise one project as follows:

- UPC 4483 – Atkinson Boulevard Construction in Newport News. The project consists of constructing a four-lane roadway from Warwick Boulevard to Jefferson Avenue.
 - Total Cost Estimate: \$52,753,548
 - Release PE Phase previous obligation of \$25,734 Other funds
 - Add PE Phase obligation of \$2,283,798 RSTP funds, with \$570,949 in matching funds, in FY 2012
 - Add PE Phase obligation of \$80,903 RSTP, with \$20,226 in matching funds, in FY 2014
 - Add PE phase obligation of \$97,228 STP funds, with \$24,307 in matching funds, in FY 2012
 - Add PE phase obligation of \$118,219 Advance Construction (AC) funds, with \$29,555 in matching funds, in FY 2015
 - Add RW phase obligation of \$1,257,233 AC funds, with \$314,308 in matching funds, in FY 2015
 - Add CN phase obligation of \$37,565,456 AC funds, with \$9,391,364 in matching funds, in FY 2015

This TIP amendment request has been made available for public review and comment. The public review period began on June 25, 2014 and runs through July 9, 2014.

Attachment 8

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
HAMPTON ROADS DISTRICT
1700 NORTH MAIN STREET
SUFFOLK, VIRGINIA 23434

Charles A. Kilpatrick, P.E.
Commissioner

June 9, 2014

Mr. Michael S. Kimbrel
Principal Transportation Engineer
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

Dear Mr. Kimbrel:

VDOT requests that the HRTPO amend the FY 2012-15 TIP to update UPC 4483 Atkinson Boulevard. The scope consists of constructing a 4 lane roadway from Warwick Boulevard (Rte 60) to Jefferson Avenue (Rte 143).

Attached are the proposed TIP workup sheet and a copy of the project allocations for your reference.

Proposed TIP Administrative Amendment:

- Total Estimate Cost: \$52,753,548 (PE \$4,225,186; RW \$3,426,157; CN \$34,200,000)
- Previous Obligation of \$505,610 STP and match of \$126,403
- Obligation of \$197,162 FY12STP and match of \$49,292 (no change)
- Release \$25,734 of Other (State) Previous Obligations of \$121,534
- Add PE \$2,283,798 FFY12 Federal RSTP for PE Phase
- Add PE \$80,903 FFY14 Federal RSTP for PE Phase
- Add match of \$591,175 for RSTP PE Phase (match to FFY12 and FFY14 Federal RSTP)
- Add PE \$97,228 FFY12 Federal STP for PE Phase
- Add match of \$24,307 match for PE Phase match to FFY12 Federal STP (Total Match to Fed STP = \$73,598)
- Add PE \$118,219 FFY15 Federal AC for PE Phase AC
- Add match of \$29,555 match for PE Phase AC
- Add RW \$1,257,233 FFY15 Federal AC for RW Phase AC

- Add match of \$314,308 match for RW Phase AC
- Add CN \$37,565,456 FFY15 Federal AC for CN Phase AC
- Add match \$9,391,364 for CN Phase AC

If you have any questions or would like to discuss further, please contact me at (757) 925-2616.

Sincerely,



Sonya Hallums-Ponton
District Program Manager – Westside Area
Hampton Roads District

Attachment

Hampton Roads MPO

Urban Projects

UPC NO	4483	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	ATKINSON BLVD - 4 LANES (PE ONLY IN SYIP)				ADMIN BY	Locally
DESCRIPTION	FROM: WARWICK BOULEVARD (ROUTE 60) TO: JEFFERSON AVENUE (ROUTE 143) (1.2000 MI)					
PROGRAM NOTE	TIP AMD TO RELEASE \$25,734 FROM OTHER(STATE) PREV.& ADD \$2,283,798 RSTP FFY12 & ADD \$97,228 STP FFY12 & ADD \$80,903 RSTP FFY14 & ADD \$118,219 AC(OTHER) FFY15 PE, & ADD \$1,257,233 AC(OTHER) FFY15 RW, & ADD \$37,565,456 AC(OTHER) FFY15 CN. (CLK 12-20-2013).					
ROUTE/STREET	ATKINSON BLVD.				TOTAL COST	\$52,753,548
	FUND SOURCE	MATCH	FY12	FY13	FY14	FY15
PE	Federal - RSTP	\$591,175	\$2,283,798	\$0	\$80,903	\$0
	Federal - STP/F	\$73,598	\$294,390	\$0	\$0	\$0
PE TOTAL		\$664,773	\$2,578,188	\$0	\$80,903	\$0
PE AC	Federal - AC	\$29,555	\$0	\$0	\$0	\$118,219
RW AC	Federal - AC	\$314,308	\$0	\$0	\$0	\$1,257,233
CN AC	Federal - AC	\$9,391,364	\$0	\$0	\$0	\$37,565,456