

AGENDA ITEM #10: FY 2012-2015 TIP AMENDMENT: VDOT

SUBJECT:

A request to revise a project in the FY 2012-2015 TIP.

BACKGROUND:

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the HRTPO FY 2012–2015 Transportation Improvement Program (TIP) to revise one project as follows:

- UPC 102734 – Multimodal High-Speed and Intercity Passenger Rail Station Development in Newport News. The project consists of constructing a new multimodal station located in the vicinity of Bland Boulevard near the Newport News/Williamsburg International Airport.
 - Total Cost Estimate: \$37,900,000
 - Release PE Phase obligation of \$1,600,000 RSTP funds and corresponding match of \$400,000 in FY 2012
 - Add PE Phase obligation of \$1,600,000 RSTP funds, with \$400,000 in matching funds, in FY 2013
 - Add PE Phase obligation of \$792,251 CMAQ funds, with \$198,063 in matching funds, in FY 2014
 - Add PE Phase obligation of \$167,749 RSTP funds, with \$41,937 in matching funds, in FY 2014
 - Add RW phase obligation of \$56,336 CMAQ funds, with \$14,084 in matching funds, in FY 2014
 - Add RW phase obligation of \$343,664 Advance Construction (AC) funds, with \$85,916 in matching funds, in FY 2015
 - Add CN phase obligation of \$27,360,000 AC funds, with \$6,840,000 in matching funds, in FY 2015

This TIP amendment request has been made available for public review and comment. The public review period began on June 25, 2014 and runs through July 9, 2014.

Attachment 10

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
HAMPTON ROADS DISTRICT
1700 NORTH MAIN STREET
SUFFOLK, VIRGINIA 23434

Charles A. Kilpatrick, P.E.
Commissioner

June 23, 2014

Mr. Michael S. Kimbrel
Principal Transportation Engineer
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

Dear Mr. Kimbrel:

VDOT requests that the HRTPO amend the FY 2012-15 TIP to update UPC 102734 Amtrak Station Relocation. The scope of work consists of constructing a new multimodal station located in the vicinity of Bland Boulevard near the Newport News/Williamsburg International Airport (PHF)

Attached are the proposed TIP workup sheet and a copy of the project allocations for your reference.

Proposed TIP Amendment:

- Total Estimate Cost: \$37,900,000 (PE \$3,200,000; RW \$500,000; CN 34,200,000)
- Release \$1,600,000 FY12 RSTP PE Phase and \$400,000 match (20% match)
- Add \$1,600,000 FFY13 RSTP for PE Phase
- Match of \$400,000 (20% match) for RSTP PE Phase (no change from current TIP page)
- Add PE \$792,251 FFY14 Federal CM for PE Phase
- Add match of \$198,063 (20% match) for PE Phase – combination of CMAQ State Match and Local Match
- Add PE \$167,749 FFY14 Federal RSTP for PE Phase
- Add match of \$41,937 match (20% match) for PE Phase
- Total PE match (revised) = \$640,000
- Add RW \$56,336 FFY14 Federal CMAQ for RW Phase
- Add match of \$14,084 (20% match)
- Add RW \$343,664 FFY15 Federal AC for RW Phase

- Add match of \$85,916 (20% match)
- Add CN \$27,360,000 FFY15 Federal AC for CN Phase
- Add match \$6,840,000 for CN Phase

If you have any questions or would like to discuss further, please contact me at (757) 925-2616.

Sincerely,

A handwritten signature in black ink, appearing to read 'S. Hallums-Ponton', with a long horizontal flourish extending to the right.

Sonya Hallums-Ponton
District Program Manager – Westside Area
Hampton Roads District

Attachment

Hampton Roads MPO Public Transportation Projects

UPC NO	102734		SCOPE	Transit		
SYSTEM	Public Transportation	JURISDICTION	Newport News		OVERSIGHT	
PROJECT	Amtrak Station Relocation - Amtrak Multimodal Station Reloc				ADMIN BY	Locally
DESCRIPTION						
PROGRAM NOTE	TIP AMD TO ADD \$792,251 CM FFY14 & ADD \$167,749 RSTP FFY14 PE;& ADD \$56,336 CM FFY14 & ADD \$343,664 AC(OTHER) FFY15 RW, & ADD \$27,360,000 AC(OTHER) FFY15 CN. (CLK 6-19-2014)					
ROUTE/STREET	0000				TOTAL COST	\$37,900,000
	FUND SOURCE	MATCH	FY12	FY13	FY14	FY15
PE	Federal - CM	\$198,063	\$0	\$0	\$792,251	\$0
	Federal - RSTP	\$441,937	\$0	\$1,600,000	\$167,749	\$0
PE TOTAL		\$640,000	\$0	\$1,600,000	\$960,000	\$0
RW	Federal - CM	\$14,084	\$0	\$0	\$56,336	\$0
RW AC	Federal - AC	\$85,916	\$0	\$0	\$0	\$343,664
CN AC	Federal - AC	\$6,840,000	\$0	\$0	\$0	\$27,360,000
MPO Note						