

# Agenda Item#12

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Hampton Roads Transportation Technical Advisory Committee  
July 1, 2015

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## Revised Attachment - FY 2015-2018 TIP Amendment: VDOT





# COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION  
HAMPTON ROADS DISTRICT  
1700 NORTH MAIN STREET  
SUFFOLK, VIRGINIA 23434

Charles A. Kilpatrick, P.E.  
Commissioner

June 30, 2015

Mr. Michael S. Kimbrel  
Principal Transportation Engineer  
Hampton Roads Transportation Planning Organization  
The Regional Building  
723 Woodlake Drive  
Chesapeake, VA 23320

Re: Great Bridge Battlefield & Waterway Visitor Center, Phase 2  
EN02-131-120/ UPC 106449  
City of Chesapeake

VDOT requests the Hampton Roads Transportation Planning Organization (HRTPO) amend the FY2015-18 TIP to add UPC 106449 (Great Bridge Battlefield & Waterway Visitor Center Phase 2), a child project of UPC 63564.

## Project Details

### *Scope*

This enhancement project, administered by the City of Chesapeake, will include the construction of a Visitor Center in the Great Bridge Battlefield and Waterway Park at the base of the Great Bridge. The initial phase of the project (UPC 63564) constructed the park. The project oversight level was designated as non-federal oversight.

### *Schedule*

CN Start – 8/1/2015 (target advertisement date)  
CN End – 1/31/2017

### *Estimate*

CN Estimate - \$2,788,848 (includes base bid, four bid additives, CEI, Contingency and VDOT oversight)

Proposed TIP amendment

Add project to the HRTPO TIP

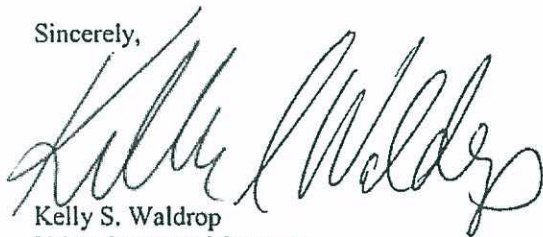
Total Estimate Cost: \$2,788,848 (CN only)

Add CN planned obligations: \$206,810 (TAP) FFY16 with match of \$51,703, \$745,000 (TAP) FFY16 with match of \$186,250, \$1,279,268 (Other) FFY16 with match of \$319,817.

Attached for your reference is the MPO TIP report sheet as well as the previous allocation report. Some of the previous local contributions listed in the previous allocation report are donations from the Great Bridge Battlefield and Waterways History Foundation.

If you would like to discuss this request further, please contact me at 925-2594.

Sincerely,

A handwritten signature in black ink, appearing to read "Kelly S. Waldrop". The signature is fluid and cursive, written over the printed name.


Kelly S. Waldrop  
Urban Program Manager  
Hampton Roads District

Attachment

### Hampton Roads MPO Enhancement Projects

UPC NO	106449	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Chesapeake	OVERSIGHT	NFO	
PROJECT	Great Bridge Battlefield & Waterway Visitor Center, Phase 2			ADMIN BY	Locally	
DESCRIPTION						
PROGRAM NOTE	TIP AMD TO ADD \$206,810 TO STP/EN FFY16 & ADD \$745,000 TO TAP/F FFY16 & ADD \$1,279,268 TO OTHER FUNDS FY16 CN. (CK 6-19-2015)					
ROUTE/STREET	EN02			TOTAL COST	\$2,788,848	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - STP/EN	\$51,703	\$0	\$206,810	\$0	\$0
	Federal - TAP/F	\$186,250	\$0	\$745,000	\$0	\$0
	Other	\$319,817	\$0	\$1,279,268	\$0	\$0
CN TOTAL		\$557,770	\$0	\$2,231,078	\$0	\$0
MPO Note						





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## Previous Allocation Management

[User's Guide](#) | [About](#)

Project List  Report
UPC:

**Project Summary**

<b>UPC</b>	106449	<b>District</b>	Hampton Roads	<b>System</b>	Enhancement	<b>Jurisdiction</b>	(131) Chesapeake Route
<b>Description</b>	Great Bridge Battlefield & Waterway Visitor Center, Phase 2						

**Estimates & Expenditures**

	PE	RW	CN	Total	Cost to Complete
<b>Estimate</b>	\$0	\$0	\$2,788,848	\$2,788,848	\$0
<b>Expenditure</b>	\$0	\$0	\$0	\$0	Unexpended
<b>Budget (previous)</b>	\$2,788,848	LIVE SYP (program)	\$0	\$2,788,848	\$951,810

**Transaction Types**

**Previous Allocations by Year**

Fund Source	2005	2011	2013	2015	Total
3160301 : 5099001 : TAP >200K : Hampton Roads (CF6M30)	\$0	\$0	\$500,000	\$0	\$500,000
3161000 : 5099001 : TAP Statewide (CF6100)	\$0	\$0	\$245,000	\$0	\$245,000
6030206 : 5099001 : STP - Enhancement Allocations (CNF206)	\$0	\$206,810	\$0	\$0	\$206,810
9030206 : Statewid : Local Funds for Enhancement Projects (NOP206)	\$237,953	\$0	\$239,447	\$0	\$477,400
9090220 : Statewid : Project Contributions - Misc	\$0	\$0	\$957,790	\$401,848	\$1,359,638
<b>Total</b>	<b>\$237,953</b>	<b>\$206,810</b>	<b>\$1,942,237</b>	<b>\$401,848</b>	<b>\$2,788,848</b>

**Previous Allocation Transactions**

Year:  Fund Source:   Include Rollback Show Transactions/Page:

No Records

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Previous Allocation Management v1.0