

AGENDA ITEM #12: FY 2015-2018 TIP AMENDMENT: VDOT

Attached is a request from VDOT to amend the FY 2015-2018 Transportation Improvement Program (TIP) to add one new project, as follows:

- Great Bridge Battlefield & Waterway Visitor Center, Phase 2 (UPC 106449)
 - Cost estimate (construction only): \$2,788,848
 - Add Previous obligation (FY 2011 and FY 2013) of \$951,810 Transportation Alternatives Program (TAP) funds and \$237,953 in local matching funds
 - Add FY 2015 obligation of \$1,599,085 local funds

This new project will include construction of a Visitor Center in the Great Bridge Battlefield and Waterway Park at the base of the Great Bridge Bridge in Chesapeake. The initial phase of the project, UPC 63564 – Great Bridge Battlefield Enhancements, constructed the park.

This request has been made available for public review and comment. The public review period began on June 24, 2015 and runs through July 8, 2015.

Attachment 12

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
HAMPTON ROADS DISTRICT
1700 NORTH MAIN STREET
SUFFOLK, VIRGINIA 23434

Charles A. Kilpatrick, P.E.
Commissioner

June 18, 2015

Mr. Michael S. Kimbrel
Principal Transportation Engineer
Hampton Roads Transportation Planning Organization
The Regional Building
723 Woodlake Drive
Chesapeake, VA 23320

Re: Great Bridge Battlefield & Waterway Visitor Center, Phase 2
EN02-131-120/ UPC 106449
City of Chesapeake

VDOT requests the Hampton Roads Transportation Planning Organization (HRTPO) amend the FY2015-18 TIP to add UPC 106449 (Great Bridge Battlefield & Waterway Visitor Center Phase 2), a child project of UPC 63564.

Project Details

Scope

This enhancement project, administered by the City of Chesapeake, will include the construction of a Visitor Center in the Great Bridge Battlefield and Waterway Park at the base of the Great Bridge. The initial phase of the project (UPC 63564) constructed the park. The project oversight level was designated as non-federal oversight.

Schedule

CN Start – 8/1/2015 (target advertisement date)
CN End – 1/31/2017

Estimate

CN Estimate - \$2,788,848 (includes base bid, four bid additives, CEI, Contingency and VDOT oversight)

Allocations by Year

	2005	2011	2013	2015	Total
TAP (Federal)		206,810	745,000		951,810
TAP (Local Match)	237,953				237,953
Local Funds			1,197,237	401,848	1,599,085
Total	237,953	206,810	1,942,237	401,848	2,788,848

Proposed TIP amendment

Add project to the HRTPO TIP

Total Estimate Cost: \$2,788,848 (CN only)

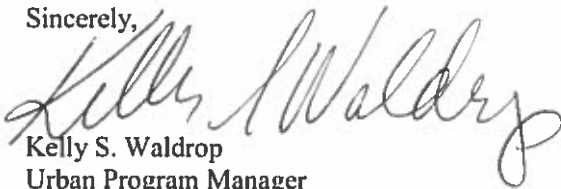
Add CN actual and planned obligations: \$206,810 (TAP) FFY11, \$745,000 (TAP) FFY13, with Match = \$237,953.

Note: CN costs exceed the TAP allocation by \$1,599,085. The difference will be covered with local funds.

Attached is the previous allocation report for your reference.


If you would like to discuss this request further, please contact me at 925-2594.

Sincerely,



Kelly S. Waldrop
Urban Program Manager
Hampton Roads District

Attachment


Previous Allocation Management
User's Guide About

Project List Report UPC:

Project Summary

UPC 106449 District Hampton Roads System Enhancement Jurisdiction (131) Chesapeake Route

Description Great Bridge Battlefield & Waterway Visitor Center, Phase 2

Estimates & Expenditures

	PE	RW	CN	Total	Cost to Complete
Estimate	\$0	\$0	\$2,788,848	\$2,788,848	\$0
Expenditure	\$0	\$0	\$0	\$0	Unexpended
Budget (previous)	\$2,788,848	LIVE SYP (program)	\$0	\$2,788,848	\$951,810

Transaction Types

Previous Allocations by Year

Fund Source	2005	2011	2013	2015	Total
3160301 : 5099001 : TAP >200K : Hampton Roads (CF6M30)	\$0	\$0	\$500,000	\$0	\$500,000
3161000 : 5099001 : TAP Statewide (CF6100)	\$0	\$0	\$245,000	\$0	\$245,000
6030206 : 5099001 : STP - Enhancement Allocations (CNF206)	\$0	\$206,810	\$0	\$0	\$206,810
9030206 : Statewid : Local Funds for Enhancement Projects (NOP206)	\$237,953	\$0	\$239,447	\$0	\$477,400
9090220 : Statewid : Project Contributions - Misc	\$0	\$0	\$957,790	\$401,848	\$1,359,638
Total	\$237,953	\$206,810	\$1,942,237	\$401,848	\$2,788,848

Previous Allocation Transactions

Year: Fund Source: Include Rollback Show Transactions/Page:

No Records

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