

**ITEM #8: 2019 CMAQ AND RSTP PROJECT SELECTION PROCESS – FY 2026  
FUNDING ALLOCATIONS**

The HRTPO selection process for projects proposed to be funded under the Congestion Mitigation and Air Quality Improvement Program (CMAQ) and Regional Surface Transportation Program (RSTP) is conducted annually.

In accordance with guidance provided by the Commonwealth Transportation Board, the TPS will determine a recommended set of CMAQ and RSTP projects and allocations for consideration by the TTAC and HRTPO Board in November 2019.

The “penciled-in” amounts for previously approved RSTP projects exceed the anticipated available funding in FY 2026 by more than \$18 million. The “penciled-in” amounts for previously approved CMAQ projects result in available funding in FY 2026 of \$5,659,930.

During the June 2019 TTAC meeting, HRTPO staff provided information on the amount of CMAQ and RSTP funds currently available for FY 2026 and requested that localities and agencies submit requests for the “penciled-in” funding amounts as well as any cost overruns by June 5, 2019.

The attached tables list the requests for available FY 2026 CMAQ and RSTP funding.

**Mr. John Mihaly, HRTPO Senior Transportation Planner, will brief the TPS on this item.**

Attachment 8

**RECOMMENDED ACTION:**

Provide a recommended set of CMAQ and RSTP projects and allocations for consideration by the TTAC in November 2019.

**Previously Approved CMAQ Projects w/ FY-2026 "Penciled-in" Requests (June 2019 Updates in Red)**

| #            | ID     | Jurisdiction      | Project Description  | Year 1<br>FY - 25<br>Request | Allocations<br>FY - 25 | Year 2<br>FY - 26<br>Request | Allocations<br>FY - 26 | Year 3<br>FY - 27<br>Request | Year 4<br>FY - 28<br>Request | Year 5<br>FY - 29<br>Request | Total CMAQ<br>Funding<br>Request |
|--------------|--------|-------------------|--|------------------------------|------------------------|------------------------------|------------------------|------------------------------|------------------------------|------------------------------|----------------------------------|
| 1            | 102980 | James City County | Pocahontas Trail Multimodal Corridor (1)                               | \$9,626,000                  | \$4,075,000            | \$8,150,000                  |                        |                              |                              |                              | \$12,225,000                     |
| 2            | NO8CM  | Norfolk           | Transportation Information and Decision Support System                 | \$100,000                    | \$100,000              | \$700,000                    |                        |                              |                              |                              | \$800,000                        |
| 3            | NO2CM  | Norfolk           | Traffic Signal System Communications Upgrade                           | \$250,000                    | \$250,000              | \$750,000                    |                        |                              |                              |                              | \$1,000,000                      |
| 4            | NO5CM  | Norfolk           | Citywide Signal Retiming Phase 4                                       | \$170,000                    | \$170,000              | \$170,000                    |                        |                              |                              |                              | \$340,000                        |
| 5            | PO12CM | Portsmouth        | Traffic Signal System Retiming   | \$120,000                    | \$120,000              | \$120,000                    |                        | \$120,000                    | \$120,000                    |                              | \$480,000                        |
| 6            | CH5CM  | Chesapeake        | Citywide Traffic Signal System Upgrade                                 | \$175,000                    | \$175,000              | \$175,000                    |                        | \$175,000                    | \$175,000                    | \$175,000                    | \$875,000                        |
| 7            | NN8CM  | Newport News      | Signal Timing Improvements   | \$450,000                    | \$450,000              | \$450,000                    |                        | \$450,000                    |                              |                              | \$1,350,000                      |
| 8            | NN5CM  | Newport News      | Opticom Emergency Vehicle Preemption                                   | \$412,500                    | \$412,500              | \$362,500                    |                        |                              |                              |                              | \$775,000                        |
| 9            | CH6CM  | Chesapeake        | Battlefield Blvd/Volvo Parkway Intersection Improvements (3)           | \$317,500                    | \$317,500              | \$510,000                    |                        |                              |                              |                              | \$827,500                        |
| 10           | CH7CM  | Chesapeake        | Chesapeake Signal Timing -- All Phases                                 | \$150,000                    | \$150,000              | \$150,000                    |                        | \$150,000                    | \$150,000                    |                              | \$600,000                        |
| 11           | NN1CM  | Newport News      | Canon Boulevard and Old Oyster Pt Rd Intersection Improvements (2)     | \$65,000                     | \$65,000               | \$0                          |                        |                              |                              |                              | \$65,000                         |
| 12           | NN6CM  | Newport News      | Oyster Point Rd and Canon Blvd Intersection Improvements (2)           | \$75,000                     | \$75,000               | \$0                          |                        |                              |                              |                              | \$75,000                         |
| 13           | NN7CM  | Newport News      | Permanent Message Boards   | \$100,000                    | \$100,000              | \$400,000                    |                        |                              |                              |                              | \$500,000                        |
| 14           | VB2CM  | Virginia Beach    | N Great Neck/London Bridge and VA Beach Blvd Intersection Improvements | \$2,157,100                  | \$1,000,000            | \$1,157,100                  |                        |                              |                              |                              | \$2,157,100                      |
| <b>TOTAL</b> |        |                   |  |                              |                        |                              |                        | \$895,000                    | \$445,000                    | \$175,000                    | \$22,069,600                     |

FY-26 Mark (Using Final FY-25 Mark)  
 Previously Approved ("Penciled-in")  
 Total Available for Allocation Less "Penciled-in"  
 FY-26 Allocations  
 Balance

\$15,361,905  
 \$13,094,600  
 \$2,267,305  
 \$0  
 \$15,361,905

**Previously Approved RSTP Projects w/ FY-2026 "Penciled-in" Requests (June 2019 Updates in Red)**

| #            | ID     | Jurisdiction   | Project Description   | Year 1<br>FY - 25<br>Request | Allocations<br>FY - 25 | Year 2<br>FY - 26<br>Request | Allocations<br>FY - 26 | Year 3<br>FY - 27<br>Request | Year 4<br>FY - 28<br>Request | Year 5<br>FY - 29<br>Request | Total RSTP Funding<br>Request |
|--------------|--------|----------------|---|------------------------------|------------------------|------------------------------|------------------------|------------------------------|------------------------------|------------------------------|-------------------------------|
| 1            | T17990 | HRT            | Naval Station Norfolk Transit Extension Study FEIS/PE       | \$6,000,000                  | \$0                    | \$6,000,000                  |                        |                              |                              |                              | \$6,000,000                   |
| 2            | T14104 | HRT            | TRAFFIX Program   | \$1,000,000                  | \$1,000,000            | \$1,000,000                  |                        | \$1,000,000                  | \$1,000,000                  | \$1,000,000                  | \$5,000,000                   |
| 3            | T16054 | HRT            | Bus Vehicle Replacement                                     | \$5,000,000                  | \$5,000,000            | \$5,955,076                  |                        | \$1,952,899                  | \$23,651,614                 | \$9,511,724                  | \$46,071,313                  |
| 4            | 110627 | Gloucester Co. | George Washington Highway (Route 17) Widening - Phase 1 (4) | \$20,970,530                 | \$9,000,000            | \$5,985,265                  |                        | \$5,985,265                  |                              |                              | \$20,970,530                  |
| 5            | 102980 | James City Co. | Pocahontas Trail Multimodal Corridor (1)(5)                 | \$9,626,000                  | \$4,075,000            | \$0                          |                        | \$2,747,363                  |                              |                              | \$6,822,363                   |
| 6            | 15828  | Virginia Beach | Elbow Road Extended Phase -- 2D                             | \$7,000,000                  | \$5,000,000            | \$6,000,000                  |                        | \$6,000,000                  |                              |                              | \$17,000,000                  |
| 7            | SF3RS  | Suffolk        | Route 17/Shoulders Hill Road Intersection Improvements (2)  | \$9,000,000                  | \$4,500,000            | \$4,075,000                  |                        |                              |                              |                              | \$8,575,000                   |
| 8            | CH2RS  | Chesapeake     | George Washington Highway Widening                          | \$17,200,000                 | \$1,500,000            | \$3,000,000                  |                        | \$6,350,000                  | \$6,350,000                  |                              | \$17,200,000                  |
| 9            | CH1RS  | Chesapeake     | Mt. Pleasant/Route 168 Interchange                          | \$4,900,000                  | \$500,000              | \$2,400,000                  |                        | \$2,000,000                  |                              |                              | \$4,900,000                   |
| 10           | VB3RS  | Virginia Beach | Nimmo Parkway Phase VIII (3)                                | \$43,505,000                 | \$500,000              | \$5,000,000                  |                        | \$5,000,000                  | \$4,500,000                  |                              | \$15,000,000                  |
| 11           | SF4RS  | Suffolk        | Transit Operations Facility                                 | \$1,890,066                  | \$60,000               | \$1,830,066                  |                        |                              |                              |                              | \$1,890,066                   |
| 12           | NO6RS  | Norfolk        | Southside Bike Network                                      | \$104,000                    | \$104,000              | \$911,900                    |                        |                              |                              |                              | \$1,015,900                   |
| 13           | HRT4RS | HRT            | Victoria Boulevard Facility Upgrades - Phase 2 (6)          | \$5,000,000                  | \$3,500,000            | \$502,637                    |                        | \$3,250,000                  |                              |                              | \$7,252,637                   |
| <b>TOTAL</b> |        |                |   |                              |                        |                              |                        | \$34,285,527                 | \$35,501,614                 | \$10,511,724                 | \$157,697,809                 |

**\$37,078,513**

**\$42,659,944**

**-\$5,581,431**

**\$0**

**\$37,078,513**

FY-26 Mark (Using Final FY-25 Mark)

Previously Approved ("Penciled In")

Total Available for Allocation Less "Penciled-in"

FY-26 Allocations

Balance

**\_\_\_\_\_** = Project is previously approved in both CMAQ and RSTP - Year 2 funding request is split evenly between CMAQ & RSTP

- (1) = Previously dual funded in FY 26 equally divided between CMAQ and RSTP -- Now CMAQ only for FY 26
- (2) = FY 26 request reduced by \$425,000
- (3) = FY 26 request increased by \$500,000; New FY 28 request
- (4) = Previous FY 26 funding request now divided equally between FY 26 and FY 27
- (5) = Contingent upon TPO Board approval of amendment request under agenda item #5
- (6) = Contingent upon TPO Board approval of amendment request under agenda item #5