

ITEM #5: FY 2018-2021 TIP AMENDMENT REQUEST TO TRANSFER RSTP FUNDS – JAMES CITY COUNTY

Attached is a request from James City County to amend the Fiscal Year (FY) 2018-2021 Transportation Improvement Program (TIP) to transfer a total of \$2,747,363 in Regional Surface Transportation Program (RSTP) funds from four projects to the RSTP Reserve Account. The specifics of the request are described below:

- UPC 50057 – Ironbound Road Reconstruction
 - Transfer FY 2008 RSTP allocation of \$803,074, plus State match of \$200,768 to the RSTP Reserve Account.

- UPC 13496 – Route 60 Relocated
 - Transfer FY 2001 RSTP allocation of \$311,435, plus State match of \$77,859, to the RSTP Reserve Account.
 - Transfer FY 2002 RSTP allocation of \$472,000, plus State match of \$118,000, to the RSTP Reserve Account.
 - Transfer FY 2003 RSTP allocation of \$400,800, plus State match of \$100,200, to the RSTP Reserve Account.

- UPC 98810 – Mooretown Road Extension Study
 - Transfer FY 2012 RSTP allocation of \$2,514, plus State match of \$637, to the RSTP Reserve Account.

- UPC 98811 – Longhill Road Corridor Study
 - Transfer FY 2012 RSTP allocation of \$48,035, plus State match of \$12,079, to the RSTP Reserve Account.
 - Transfer FY 2013 RSTP allocation of \$160,000, plus State match of \$40,000, to the RSTP Reserve Account.

These amounts total \$2,747,363. In consideration of returning these funds to the Reserve Account, James City County respectfully requests consideration of re-allocating these funds to HRT4RS, Hampton Roads Transit (HRT) Victoria Boulevard Facility Upgrades. If approved, a number of benefits would be realized:

- Older RSTP funds will be put into productive use.
- HRT can obligate these funds within a year, as required, and advance and move forward with their next project phase.
- With their next project phase being funded, HRT's penciled in request for FY26 may no longer be needed, which would help by further reducing requests for FY26 allocations by a corresponding amount.
- James City County requests that the \$2,747,363 in RSTP funding reduction from FY 2026 be penciled-in for FY 2027 for UPC 102980 – Pocahontas Trail Multimodal Corridor.

Current cost estimates, allocations, obligations, expenditures, and funds available for transfer associated with the affected projects have been confirmed by VDOT and/or coordinated with DRPT.

Mr. Paul Holt, James City County Director of Community Development and Planning, will brief the TPS on this item.

Attachment 5

RECOMMENDED ACTION:

Recommend TTAC approval of the RSTP funding transfers and associated FY 2018-2021 TIP amendment.

May 16, 2019

John Mihaly
 Hampton Roads Transportation Planning Organization
 The Regional Building
 723 Woodlake Drive
 Chesapeake, Virginia 23320

RE: Transportation Improvement Program (TIP) Transfer Requests

Dear Mr. Mihaly:

Per our recent discussions regarding CMAQ and RSTP allocations for FY26, James City County has reviewed our existing projects. We have several projects with available balances that should be put into productive use. Accordingly, James City County requests a TIP amendment as follows:

Transfer From				Transfer To		
UPC	Description	Fund Type	Fiscal Year	Amount	UPC	Description
50057	Ironbound Road Reconstruction	RSTP	2008	\$803,074		Reserve Account
		RSTP Match	2008	\$200,768		
13496	Route 60 Relocated	RSTP	2003	\$400,800		Reserve Account
		RSTP Match	2003	\$100,200		
		RSTP	2002	\$472,000		
		RSTP Match	2002	\$118,000		
		RSTP	2001	\$311,435		
		RSTP Match	2001	\$77,859		
98810	Mooretown	RSTP	2012	\$2,514		Reserve Account

	Road Corridor Study	RSTP Match	2012	\$637		
98811	Longhill Road Corridor Study	RSTP	2013	\$160,000		Reserve Account
		RSTP Match	2013	\$40,000		
		RSTP	2012	\$48,035		
		RSTP Match	2012	\$12,009		

These amounts total \$2,747,363. In consideration of returning these funds to the Reserve Account, James City County respectfully requests consideration of re-allocating these funds to HRT4RS, Hampton Roads Transit (HRT) Victoria Boulevard Facility Upgrades. If approved, a number of benefits would be realized:

- Older RSTP funds will be put into productive use;
- HRT can obligate these funds within a year, as required, and advance and move forward with their next project phase;
- With their next project phase being funded, HRT's penciled in request for FY26 may no longer be needed, which would help by further reducing requests for FY26 allocations by a corresponding amount.

Current cost estimates, allocations, obligations, expenditures, and funds available for transfer associated with the affected projects have been confirmed by VDOT and/or coordinated with DRPT.

Should you have any questions, please contact me at 757-253-6671.

Sincerely,

Paul Holt