

D. FY 2015-2018 TIP AMENDMENT: DRPT

Attached is a request from the Virginia Department of Rail and Public Transportation (DRPT) to amend the FY 2015-2018 Transportation Improvement Program (TIP) to add and amend projects that were approved for funding by DRPT. The details of this request are as follows:

- Replacement Rolling Stock – Hampton Roads Transit (HRT0026)
 - Increase FY 2017 FTA 5307 funds \$702,000
 - Increase FY 2017 FTA 5339 funds \$408,000
 - Increase FY 2017 State funds \$2,696,000
 - Increase FY 2017 Local funds \$159,000
- Preventative Maintenance – Hampton Roads Transit (HRT0054)
 - Decrease FY 2017 FTA 5307 funds \$6,690,000
 - Increase FY 2017 FTA 5337 funds \$1,439,000
 - Decrease FY 2017 Local funds \$1,313,000
- Light Rail Capital Projects – Hampton Roads Transit (HRT0066)
 - Decrease FY 2015 FTA 5309 funds \$142,000
 - Decrease FY 2015 State funds \$78,000
 - Decrease FY 2015 Local funds \$9,000
 - Decrease FY 2016 FTA 5309 funds \$1,050,000
 - Increase FY 2016 State funds \$20,925,000
 - Increase FY 2016 Local funds \$5,307,000
 - Decrease FY 2017 FTA 5309 funds \$397,000
 - Increase FY 2017 State funds \$28,496,000
 - Increase FY 2017 Local funds \$7,153,000
 - Add FY 2018 State funds of \$52,504,000
 - Add FY 2018 Local funds of \$30,092,000
- Capital Cost of Contracting – Hampton Roads Transit (HRT0067)
 - Decrease FY 2017 FTA 5307 funds \$2,033,000
 - Decrease FY 2017 Local funds \$508,000
- Transit Bus Rebuild/Refurbishment – Hampton Roads Transit (HRT0089)
 - Add FY 2017 FTA 5307 funds \$731,000
 - Add FY 2017 State funds \$1,775,000
 - Add FY 2017 Local funds \$105,000
- Purchase Mobile Vault System – Hampton Roads Transit (HRT0102)
 - Add new project to TIP
 - Add FY 2017 FTA 5307 funds \$265,000
 - Add FY 2017 State funds \$53,000
 - Add FY 2017 Local funds \$14,000

- Bus Construction – Lightfoot Transfer Center – Williamsburg Area Transit Authority (WAT0057)
 - Add new project to TIP
 - Add FY 2017 Flexible STP funds \$667,000
 - Add FY 2017 State funds \$133,000
 - Add FY 2017 Local funds \$33,000
 - Add FY 2018 Flexible STP funds \$667,000
 - Add FY 2018 State funds \$133,000
 - Add FY 2018 Local funds \$33,000
- Third Party Project Management – Williamsburg Area Transit Authority (WAT0058)
 - Add new project to TIP
 - Add FY 2017 Flexible STP funds \$200,000
 - Add FY 2017 State funds \$40,000
 - Add FY 2017 Local funds \$10,000
 - Add FY 2018 Flexible STP funds \$160,000
 - Add FY 2018 State funds \$32,000
 - Add FY 2018 Local funds \$8,000
- Paratransit Vehicles – Black & White Cars, Inc. (BWC0001)
 - Add new project to TIP
 - Add FY 2017 FTA 5310 funds \$192,000
 - Add FY 2017 Local funds \$48,000
- Paratransit Vehicles – Black & White Cabs of Virginia Beach (BWCV001)
 - Add new project to TIP
 - Add FY 2017 FTA 5310 funds \$128,000
 - Add FY 2017 Local funds \$32,000
- New Freedom Operating – Peninsula Agency on Aging (PAA0003)
 - Add new project to TIP
 - Add FY 2017 FTA 5310 funds \$66,000
 - Add FY 2017 State funds \$13,000
 - Add FY 2017 Local funds \$4,000
- Paratransit Vehicles – Suffolk Redevelopment & Housing Authority (SRH0001)
 - Add new project to TIP
 - Add FY 2017 FTA 5310 funds \$52,000
 - Add FY 2017 Local funds \$13,000

This request has been made available for public review and comment. The public review period began on May 25, 2016 and ran through June 8, 2016. The Transportation Technical Advisory Committee has recommended approval of the TIP amendment.

RECOMMENDED ACTION:

Approve the amendment.