

ITEM #12: 2040 LONG-RANGE TRANSPORTATION PLAN: FINAL FISCALLY-CONSTRAINED PROJECTS: Dale Stith, HRTPO

SUMMARY:

For the past four and a half years, HRTPO staff, in partnership with regional stakeholders, has been updating the Long-Range Transportation Plan (LRTP) to the horizon year of 2040, with the goal of identifying multimodal projects and studies aimed at improving the economic vitality and quality of life for residents, businesses, and industries across Hampton Roads.

Dale Stith, Principal Transportation Planner, will brief the HRTPO Board on this item.

BACKGROUND:

Over the next 24 years, the Hampton Roads region is forecasted to receive approximately \$12 billion in transportation revenues dedicated to maintaining the existing transportation system and another \$12 billion for new construction. The draft list of projects for the 2040 LRTP, approved by the HRTPO Board at its March 17, 2016 meeting, identifies \$12 billion in critical transportation investments for the region. This draft list was selected based on a thorough analysis of approximately 200 candidate projects using the HRTPO Project Prioritization Tool (evaluates projects based on their technical merits and regional benefits) as well as fiscal-constraint guidelines established to help maximize the use of forecasted revenues across various modes of transportation.

Supporting the technical analysis is extensive public outreach that has been conducted throughout the development of the 2040 LRTP. During April and May, the draft list of projects was made available for review by the public, stakeholders, and HRTPO Advisory Committees. During this review period, the City of Virginia Beach submitted a request (Attachment 12) to add Phase 3 of the I-64/I-264 Interchange Regional Priority Project as a study to the 2040 List of Projects and proposed transferring \$10 million from the Southeastern Parkway and Greenbelt Study (2040-86) to cover the cost of the new study. Since this request did not impact any total projects costs and planning funds were transferred from one Virginia Beach project to another, the list was updated to include this project as a study. The TTAC then recommended HRTPO Board approval of the final list of projects for the 2040 LRTP.

Attachment 12

Enclosure 12: Hampton Roads *2040 Long-Range Transportation Plan: Projects and Impacts*

RECOMMENDED ACTION (Action to be taken under Meeting Agenda Item #17-H):

Approve the projects for 2040 Long-Range Transportation Plan.



City of Virginia Beach

WILLIAM D. SESSOMS, JR
MAYOR

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May 27, 2016

Robert Crum, Executive Director
Hampton Roads Transportation Planning Organization
723 Woodlake Drive
Chesapeake, VA 23320

**RE: 2040 Long Range Transportation Plan (LRTP)
Draft List of Projects: I-64/I-264 Interchange Phase III Project**

Dear Mr. Crum:

The City of Virginia Beach would like to request the following action be considered by the Transportation Technical Advisory Committee (TTAC) and the Transportation Planning Organization (TPO) at their June Meeting. The request is to include the I-64/I-264 Interchange Phase III project in the 2040 LRTP Draft List of Projects for Preliminary Engineering.

Phases I and II of the I-64/I-264 Interchange are fully funded and currently programmed for construction to be completed within the next six years. Phase III is of high importance as this interchange is the location of the highest incidence of vehicular collisions in the State. It is also the most heavily traveled interchange outside of Northern Virginia. This project will provide the complete safety and capacity improvements needed at this interchange. These improvements would be in accordance with the concept improvements included in Virginia Department of Transportation's (VDOT) recent I-264 Corridor Study, prepared by AECOM. The study phase of the project will be funded with \$10M, to be transferred from the Southeastern Parkway and Greenbelt (SEPG) Study which is already included in the 2040 LRTP Draft List of Projects.

2040 Long Range Transportation Plan
Draft List of Projects: I-64/I-264 Interchange Phase III Project
May 27, 2016
Page 2

If you require any further information or assistance, please contact Phillip D. Pullen, P.E., at 757-385-8665. Thank you for your attention to this issue.

Sincerely,



William D. Sessoms, Jr.
Mayor

WDS/PDP/TML/s

c: David L. Hansen, City Manager
Thomas M. Leahy, III, Deputy City Manager
Robert R. Matthias, Assistant to the City Manager
Phillip A. Davenport, Director of Public Works
John E. Fowler, P.E., City Engineer