

AGENDA ITEM #8: FY 2012-2015 TIP AMENDMENT: VDOT

SUBJECT:

A request to add a project to the FY 2012-2015 TIP.

BACKGROUND:

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the HRTPO FY 2012–2015 Transportation Improvement Program (TIP) to add one project as follows:

- UPC 98569 – Warwick Boulevard and Colony Road Intersection Improvements in Newport News. The project consists of upgrading traffic signal hardware, adding pedestrian phases, and adding crosswalks and channelized islands at the intersection.
 - Add project to the TIP
 - Total Cost Estimate: \$367,342
 - Add PE Phase previous obligation of \$4,500 HSIP funds, with \$500 in matching funds
 - Add PE Phase obligation of \$7,280 HSIP funds, with \$809 in matching funds, in FY 2014
 - Add CN phase obligation of \$278,832 HSIP funds in FY 2013
 - Add CN phase obligation of \$39,996 HSIP funds in FY 2014
 - Add CN phase matching funds of \$35,425

This TIP amendment request has been made available for public review and comment. The public review period began on May 28, 2014 and runs through June 11, 2014.

Attachment 8

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
HAMPTON ROADS DISTRICT
1700 NORTH MAIN STREET
SUFFOLK, VIRGINIA 23434

Charles A. Kilpatrick, P.E.
Commissioner

May 15, 2014

Mr. Michael S. Kimbrel
Principal Transportation Engineer
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

Dear Mr. Kimbrel:

VDOT requests that the HRTPO amend the FY 2012-15 TIP to add UPC 98569 Sidewalk project. The scope of work consists of upgrading Signal Hardware, adding Pedestrian Phase and Crosswalks, and Channelized Islands at the intersection of Warwick Boulevard and Colony Road.

Attached are the proposed TIP workup sheet and a copy of the project allocations for your reference.

Proposed TIP Administrative Amendment:

- Add project to the HRTPO TIP
- Total Estimate Cost: \$367,342 (PE \$13,089; CN \$354,253)
- Previous Obligations on PE Phase of \$4,500 HSIP with \$500 match based on original PE estimate of \$5000 (obligated 11/10/2010)
- Add PE \$7,280 FFY14 HSIP for PE Phase
- Add match of \$809 (10% match) for PE Phase
- Add CN \$278,832 FFY13 HSIP for CN Phase
- Add CN \$39,996 FFY14 HSIP for CN Phase
- Add match of \$35,425 (10% match) for CN Phase

WE KEEP VIRGINIA MOVING

If you have any questions or would like to discuss further, please contact me at (757) 925-2616.

Sincerely,

A handwritten signature in blue ink, appearing to read 'S. Hallums-Ponton', written over a horizontal line.

Sonya Hallums-Ponton
District Program Manager – Westside Area
Hampton Roads District

Hampton Roads MPO
Urban Projects

UPC NO	98569	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	
PROJECT	Add Pedestrian Phase, Crosswalks and Channelized Islands				ADMIN BY	Locally
DESCRIPTION	FROM: Warwick Boulevard (Route 60) TO: Intersec Impv. @ Colony Road					
PROGRAM NOTE	TIP AMD TO ADD \$7,280 HSIP FFY14 PE, MOVE \$278,832 FROM FFY12 HSIP TO FFY13 HSIP AND RELEASE \$168 FROM FFY12 HSIP AND ADD \$39,996 HSIP TO FFY14 CN. (CLK 11-12-2013).					
ROUTE/STREET	WARWICK BOULEVARD (ROUTE 60) (0060)				TOTAL COST	\$367,342
	FUND SOURCE	MATCH	FY12	FY13	FY14	FY15
PE	Federal - HSIP	\$809	\$0	\$0	\$7,280	\$0
CN	Federal - HSIP	\$35,425	\$0	\$278,832	\$39,996	\$0
MPO Note						