

AGENDA ITEM #9: 2016 CMAQ/RSTP PROJECT SELECTION PROCESS: OVERVIEW AND TIMELINE
Mike Kimbrel, HRTPO

The HRTPO selection process for projects proposed to be funded under the Congestion Mitigation and Air Quality Improvement Program (CMAQ) and Regional Surface Transportation Program (RSTP) is conducted annually. Updated project application forms, the *Guide to the HRTPO CMAQ/RSTP Project Selection Process*, and other resources may be accessed on the HRTPO website at: <http://www.hrtpo.org/page/cmaq-and-rstp/>. The deadline for project applications is August 15, 2016.

The 2016 Project Selection Process will focus primarily on allocating FY 2023 CMAQ and RSTP funds, however, as a result of the latest CMAQ and RSTP marks received on April 18, 2016, there are some CMAQ funds available in FY 2017 through FY 2022 and some RSTP funds available in FY 2016 through FY 2022 to cover cost overruns on previously-approved CMAQ and RSTP projects, as shown in the table below:

CMAQ and RSTP Reserves for FY 2016 - FY 2022

	FY-16	FY-17	FY-18	FY-19	FY-20	FY-21	FY-22
CMAQ	\$0	\$47,540	\$47,540	\$47,540	\$47,540	\$47,540	\$3,064,989
RSTP	\$378,810	\$1,145,627	\$3,689,618	\$5,166,249	\$6,857,429	\$7,525,487	\$8,433,447

TTAC members are encouraged to carefully review their CMAQ and RSTP projects and identify projects with cost overruns and/or RSTP projects that may be advanced if funding is advanced on those projects and to submit that information to HRTPO staff by June 17, 2016.

Mr. Mike Kimbrel, Principal Transportation Engineer, will brief the TTAC on this item.

RECOMMENDED ACTION:

Submit requests for CMAQ/RSTP funds to cover cost overruns on previously-approved CMAQ and RSTP projects to Mike Kimbrel (mkimbrel@hrtpo.org) by COB Friday, June 17, 2016.