

AGENDA ITEM #8: FY 2015-2018 TIP AMENDMENT: DRPT
Chris Arabia, DRPT

Attached is a request from the Virginia Department of Rail and Public Transportation (DRPT) to amend the FY 2015-2018 Transportation Improvement Program (TIP) to add and amend projects that were approved for funding by DRPT. The details of this request are as follows:

- Replacement Rolling Stock – Hampton Roads Transit (HRT0026)
 - Increase FY 2017 FTA 5307 funds \$702,000
 - Increase FY 2017 FTA 5339 funds \$408,000
 - Increase FY 2017 State funds \$2,696,000
 - Increase FY 2017 Local funds \$159,000
- Preventative Maintenance – Hampton Roads Transit (HRT0054)
 - Decrease FY 2017 FTA 5307 funds \$6,690,000
 - Increase FY 2017 FTA 5337 funds \$1,439,000
 - Decrease FY 2017 Local funds \$1,313,000
- Light Rail Capital Projects – Hampton Roads Transit (HRT0066)
 - Decrease FY 2015 FTA 5309 funds \$142,000
 - Decrease FY 2015 State funds \$78,000
 - Decrease FY 2015 Local funds \$9,000
 - Decrease FY 2016 FTA 5309 funds \$1,050,000
 - Increase FY 2016 State funds \$20,925,000
 - Increase FY 2016 Local funds \$5,307,000
 - Decrease FY 2017 FTA 5309 funds \$397,000
 - Increase FY 2017 State funds \$28,496,000
 - Increase FY 2017 Local funds \$7,153,000
 - Add FY 2018 State funds of \$52,504,000
 - Add FY 2018 Local funds of \$30,092,000
- Capital Cost of Contracting – Hampton Roads Transit (HRT0067)
 - Decrease FY 2017 FTA 5307 funds \$2,033,000
 - Decrease FY 2017 Local funds \$508,000
- Transit Bus Rebuild/Refurbishment – Hampton Roads Transit (HRT0089)
 - Add FY 2017 FTA 5307 funds \$731,000
 - Add FY 2017 State funds \$1,775,000
 - Add FY 2017 Local funds \$105,000
- Purchase Mobile Vault System – Hampton Roads Transit (HRT0102)
 - Add new project to TIP
 - Add FY 2017 FTA 5307 funds \$265,000
 - Add FY 2017 State funds \$53,000
 - Add FY 2017 Local funds \$14,000

- Bus Construction – Lightfoot Transfer Center – Williamsburg Area Transit Authority (WAT0057)
 - Add new project to TIP
 - Add FY 2017 Flexible STP funds \$667,000
 - Add FY 2017 State funds \$133,000
 - Add FY 2017 Local funds \$33,000
 - Add FY 2018 Flexible STP funds \$667,000
 - Add FY 2018 State funds \$133,000
 - Add FY 2018 Local funds \$33,000
- Third Party Project Management – Williamsburg Area Transit Authority (WAT0058)
 - Add new project to TIP
 - Add FY 2017 Flexible STP funds \$200,000
 - Add FY 2017 State funds \$40,000
 - Add FY 2017 Local funds \$10,000
 - Add FY 2018 Flexible STP funds \$160,000
 - Add FY 2018 State funds \$32,000
 - Add FY 2018 Local funds \$8,000
- Paratransit Vehicles – Black & White Cars, Inc. (BWC0001)
 - Add new project to TIP
 - Add FY 2017 FTA 5310 funds \$192,000
 - Add FY 2017 Local funds \$48,000
- Paratransit Vehicles – Black & White Cabs of Virginia Beach (BWCV001)
 - Add new project to TIP
 - Add FY 2017 FTA 5310 funds \$128,000
 - Add FY 2017 Local funds \$32,000
- New Freedom Operating – Peninsula Agency on Aging (PAA0003)
 - Add new project to TIP
 - Add FY 2017 FTA 5310 funds \$66,000
 - Add FY 2017 State funds \$13,000
 - Add FY 2017 Local funds \$4,000
- Paratransit Vehicles – Suffolk Redevelopment & Housing Authority (SRH0001)
 - Add new project to TIP
 - Add FY 2017 FTA 5310 funds \$52,000
 - Add FY 2017 Local funds \$13,000

This request has been made available for public review and comment. The public review period began on May 25, 2016 and runs through June 8, 2016.

Mr. Chris Arabia, DRPT Mobility Programs Manager, will brief the TTAC on this item.

Attachment 8

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

Jennifer L. Mitchell
Director

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Richmond, VA 23219

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Virginia Relay Center
800-828-1120 (TDD)

May 10, 2016

Ms. Camelia Ravanbakht
Hampton Roads Transportation Planning Organization
723 Woodlake Drive
Chesapeake, VA 23320

Dear Ms. Ravanbakht:

DRPT has approved Hampton Roads Transit and Williamsburg Area Transit Authority to receive funding for several projects in the Fiscal Year 2017 Six Year Improvement Program (SYIP). DRPT has also approved several human service providers to receive funding for paratransit vehicles and their New Freedom programs. These projects will be presented to the Commonwealth Transportation Board in June for further approval. The following amendments are needed to the Hampton Roads Transportation Improvement Program (TIP) to add and amend projects that were approved for funding by DRPT:

HRT0026 – Replacement Rolling Stock – Hampton Roads Transit - Increase FY17 funding \$3,965K (increase FTA 5307 \$702K, FTA 5339 \$408K, State \$2,696K, local \$159K) in accordance with FY17 Draft SYIP.

HRT0054 – Preventive Maintenance – Hampton Roads Transit - Decrease FY17 funding \$6,564K (decrease FTA 5307 \$6,690K, increase FTA 5337 \$1,439K, decrease local \$1,313K) to reflect change in funding per Hampton Roads Transit.

HRT0066 – Light Rail Capital Projects – Hampton Roads Transit – Amend funding to reflect amounts approved in FY17 Draft SYIP for the Virginia Beach LRT project. All federal funding has been removed; state and local funds will fund this project. Total of \$142,801K added to the project. Total funding for this project estimated at \$310 million through FY2020.

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Attachment 8

HRT0067 – Capital Cost of Contracting - Decrease FY17 funding \$2,541 (decrease FTA 5307 \$2,033, local \$508) to reflect change in funding per Hampton Roads Transit.

HRT0089 – Transit Bus Rebuild/Refurbishment - Add FY17 funding of \$2,611K (add FTA 5307 \$731K, State \$1,775K, local \$105K) in accordance with FY17 Draft SYIP.

HRT0102 - Purchase Mobile Vault System - Hampton Roads Transit - Add new project and FY17 funding of \$332K (add FTA 5307 \$265K, State \$53K, local \$14K) in accordance with FY17 Draft SYIP.

WAT0057 – Bus Construction – Lightfoot Transfer Center – WATA - Add new Project and FY17 funding of \$833K (add Flex STP \$667K, State \$133K, local \$33K) in accordance with FY17 Draft SYIP. Add FY18 funding of \$833K (add Flex STP \$667K, State \$133K, local \$33K) per WATA.

WAT0058 – 3rd Party Project Management – WATA - Add new Project and FY17 funding of \$250K (add Flex STP \$200K, State \$40K, local \$10K) in accordance with FY17 Draft SYIP. Add FY18 funding \$200K (add Flex STP \$160K, State \$32K, local \$8K) per WATA.

BWC0001 – Paratransit Vehicles - Black & White Cars, Inc. - Add new project and funding for FY17 of \$240K (add FTA 5310 \$192K, local \$48K) in accordance with FY17 Draft SYIP.

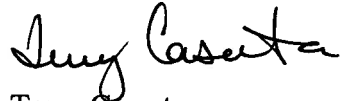
BWCV001 – Paratransit Vehicles – Black & White Cabs of Virginia Beach - Add new project and funding for FY17 of \$160K (add FTA 5310 \$128K, local \$32K) in accordance with FY17 Draft SYIP.

PAA0003 – New Freedom Operating – Peninsula Agency on Aging - Add new Project and Funding for Transportation Program for Elderly and Disabled in FY17 of \$83K (add \$66K FTA 5310, add \$13K State, add \$4K local) in accordance with FY17 SYIP.

SRH0001 – Paratransit Vehicles – Suffolk Redevelopment & Housing Authority - Add new project and funding for FY17 of \$65K (add FTA 5310 \$52K, local \$13K) in accordance with FY17 Draft SYIP.

Attached is a copy of the amendments highlighted in red in our STIP format. Please feel free to contact me with any questions or concerns at 804-225-4069.

Sincerely,



Terry Caserta

Lead Financial Compliance Analyst

Attachment (1)

EMAIL COPY TO:

Joe Paulus

Mike Kimbrel

Barbara Creel

Keisha Branch

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	HRT0026	Title: Replacement Rolling Stock			Recipient: Hampton Roads Transit	
FTA 5307				702		FTA 5307 702
FTA 5339		402	451	1,451	2,499	FTA 5339 4,803
Flexible STP						Flexible STP -
State		976	1,096	5,230	6,069	State 13,371
Local		57	64	308	357	Local 786
Year Total:	-	1,435	1,611	7,691	8,925	Total Funds: 19,662
Description:	Amendment #3 - Decreased FY2016 funding \$939K (Decreased FTA 5339 \$263K, Decreased State \$638K, Decreased Local \$38K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015. Amendment - Increase FY17 funding \$3,965 (increase FTA 5307 \$702K, FTA 5339 \$408K, State \$2,696K, local \$159K) in accordance with FY17 Draft SYIP.					
STIP ID:	HRT0054	Title: Preventive Maintenance			Recipient: Hampton Roads Transit	
FTA 5307		11,858	17,413	10,581	17,472	FTA 5307 57,324
FTA 5309		1,837		1,439		FTA 5309 3,276
State						State -
Local		3,424	4,353	3,005	4,368	Local 15,150
Year Total:	-	17,119	21,766	15,025	21,840	Total Funds: 75,750
Description:	Amendment - Decrease FY17 funding \$6,564K (decrease FTA 5307 \$6,690K, increase FTA 5337 \$1,439K, decrease local \$1,313K) to reflect change in funding per Hampton Roads Transit.					
STIP ID:	HRT0066	Title: Light Rail Capital Projects			Recipient: Hampton Roads Transit	
FTA 5309		-	-	-		FTA 5309 -
State		-	21,501	28,714	52,504	State 102,719
Local		-	5,375	7,179	30,092	Local 42,646
Year Total:	-	-	26,876	35,893	82,596	Total Funds: 145,365
Description:	Amendment - Amend funding to reflect amounts approved in FY17 Draft SYIP for the Virginia Beach LRT project. All federal funding has been removed; state and local funds will fund this project. Total of \$142,801K added to the project. Total funding for this project estimated at \$310 million through FY2020.					
STIP ID:	HRT0067	Title: Capital Cost of Contracting			Recipient: Hampton Roads Transit	
FTA 5307		2,578	3,317	1,256	3,328	FTA 5307 10,479
State						State -
Local		644	829	314	832	Local 2,619
Year Total:	-	3,222	4,146	1,570	4,160	Total Funds: 13,098
Description:	Amendment - Decrease FY17 funding \$2,541 (decrease FTA 5307 \$2,033, local \$508) to reflect change in funding per Hampton Roads Transit.					
STIP ID:	HRT0089	Title: Transit Bus Overhaul-Rebuild /Refurbishment			Recipient: Hampton Roads Transit	
FTA 5307		383	381	731		FTA 5307 1,495
FTA 5339		1,172	803			FTA 5339 1,975
State		4,794	2,876	1,775		State 9,445
Local		701	169	105		Local 975
Year Total:	-	7,050	4,229	2,611	-	Total Funds: 13,890
Description:	Amendment #3 - Changed Title from Transit Bus Overhaul to Transit Bus Rebuild/Refurbishment. Changed FY2015 Funding (Decreased FTA 5307 \$488K, Increased FTA 5339 \$739K, Decreased Local \$251K). Added FY2016 Funding \$4,229K (Increased FTA 5307 \$381K, FTA 5339 \$803K, State \$2,876K, Local \$169K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015. Amendment - Add FY17 funding \$2,611K (add FTA 5307 \$731K, State \$1,775K, local \$105K) in accordance with FY17 Draft SYIP.					
STIP ID:	HRT0102	Title: Purchase Mobile Vault System			Recipient: Hampton Roads Transit	
FTA 5307				265		FTA 5307 265
State				53		State 53
Local				14		Local 14
Year Total:	-	-	-	332	-	Total Funds: 332
Description:	Amendment - Add new project and funding FY17 \$332K (add FTA 5307 \$265K, State \$53K, local \$14K) in accordance with FY17 Draft SYIP.					
STIP ID:	WAT0057	Title: Bus Construction - Lightfoot Transfer Center			Recipient: Williamsburg Area Transit Authority	
Flexible STP				667	667	Flexible STP 1,334
State				133	133	State 266
Local				33	33	Local 66
Year Total:	-	-	-	833	833	Total Funds: 1,666
Description:	Amendment: Add new Project and FY17 funding of \$833K (add Flex STP \$667K, State \$133K, local \$33K) in accordance with FY17 Draft SYIP. Add FY18 funding of \$833K (add Flex STP \$667K, State \$133K, local \$33K) per WATA.					
STIP ID:	WAT0058	Title: 3rd Party Project Management			Recipient: Williamsburg Area Transit Authority	
Flexible STP				200	160	Flexible STP 360
State				40	32	State 72
Local				10	8	Local 18
Year Total:	-	-	-	250	200	Total Funds: 450
Description:	Amendment: Add new Project and FY17 funding of \$250K (add Flex STP \$200K, State \$40K, local \$10K) in accordance with FY17 Draft SYIP. Add FY18 funding \$200K (add Flex STP \$160K, State \$32K, local \$8K) per WATA.					
STIP ID:	BWC0001	Title: Paratransit Vehicles			Recipient: Black & White Cars, Inc.	
FTA 5310				192		FTA 5310 192
State						State -
Local				48		Local 48
Year Total:	-	-	-	240	-	Total Funds: 240
Description:	Amendment - Add new project and FY17 funding of \$240K (add FTA 5310 \$192K, local \$48K) in accordance with FY17 Draft SYIP.					

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BWCV001	Title: Paratransit Vehicles		Recipient: Black & White Cabs of Virginia Beach		
FTA 5310				128		FTA 5310 128
State						State -
Local				32		Local 32
Year Total:	-	-	-	160	-	Total Funds: 160
Description:	Amendment - Add new project and FY17 funding of \$160K (add FTA 5310 \$128K, local \$32K) in accordance with FY17 Draft SYIP.					
STIP ID:	PAA0003	Title: New Freedom Operating		Recipient: Peninsula Agency on Aging		
FTA 5310				66		FTA 5310 66
State				13		State 13
Local				4		Local 4
Year Total:	-	-	-	83	-	Total Funds: 83
Description:	Amendment : Add new Project and Funding for Transportation Program for Elderly and Disabled in FY17 for \$83K (add \$66K FTA 5310, add \$13K State, add \$4K local) in accordance with FY17 SYIP.					
STIP ID:	SRH0001	Title: Paratransit Vehicles		Recipient: Suffolk Redevelopment & Housing Authority		
FTA 5310				52		FTA 5310 52
State						State -
Local				13		Local 13
Year Total:	-	-	-	65	-	Total Funds: 65
Description:	Amendment - Add new project and funding for FY17 for \$65K (add FTA 5310 \$52K, local \$13K) in accordance with FY17 Draft SYIP.					