

## **L. FY 2020 Unified Planning Work Program (UPWP) Extension**

Since the response to the COVID-19 pandemic has cancelled most regional meetings through the early spring months of the year, and has also limited opportunities for public comment, input, and review on items, advancement of a full update to the regional Unified Planning Work Program (UPWP) for the new fiscal year beginning on July 1, 2020 is not being proposed at this time. Instead, a limited, four-month extension of the existing FY 2020 UPWP is being proposed to allow for continued operations of the HRTPO until later in the year when it is anticipated that a more regular meeting and public participation schedule can be in place for consideration and adoption of the full update to the UPWP for Fiscal Year 2021.

The proposed draft four-month extension of the existing FY 2020 UPWP allocates one third of the projected available FY 2021 HRTPO funding from all sources (less contingency reserve) to 14 current work tasks that are also proposed to continue into the new fiscal year. No work will be advanced on the four new work tasks proposed for FY 2021 during the first third of the year, but it is anticipated that these items can be completed during the remainder of FY 2021. The draft FY 2020 UPWP Extension also summarizes the specific work elements, end products, schedule, and budgets for each UPWP work task. The draft FY 2020 UPWP Extension was made available for public review and comment from May 5, 2020 through May 18, 2020.

Enclosure 7-L: *FY 2020 Unified Planning Work Program Extension*

### **RECOMMENDED ACTION:**

Approve the *FY 2020 UPWP Extension*.