

B. FY 2015-2018 TIP AMENDMENT: HRT

Attached is a request from Hampton Roads Transit (HRT) to amend the Hampton Roads FY 2015-2018 Transportation Improvement Program (TIP) to add one project, delete one project, and revise information related to six projects, as described below:

- UPC T9093: Study on extending Light Rail Transit to Naval Station Norfolk and the Virginia Beach Oceanfront
 - Change project name to “Regional Fixed Guideway Studies and Right-of-Way”.
 - Expand the scope of the project to include corridor level fixed guideway studies in Hampton and Newport News. This is in keeping with the adopted legislative agendas of these two cities for the past two years.
 - This project can be expanded due to the availability of other funding resources to support final design of the Virginia Beach Transit Extension Study (VBTES), allowing the RSTP funds allocated to this project to fund other significant transit extension studies.

- HRT0022: Ferry Capital Improvements
 - Add \$2,343,201 FTA Discretionary Passenger Ferry Grant (DPFG) funds in FY 2016.
 - Subtract \$2,151,000 Ferry Boat Discretionary (FBD) funds in FY 2016.
 - Decrease State funding by \$97,018 in FY 2016.
 - Increase Local funding by \$4,174 in FY 2016.
 - The requested changes will align the project’s funding with FTA funding allocations.

- HRT0075: Surveillance/Security Equipment
 - Add \$29,000 FTA 5309 funds, \$70,428 State funds, and \$4,143 Local funds in FY 2015.
 - The requested changes will align the project’s funding with the HRT Capital Improvement Plan.

- HRT0092: Naval Station Norfolk Transit
 - Subtract \$6,160,000 Other Federal funds, \$1,232,000 State funds, \$308,000 Local funds in FY 2015.
 - Add \$343,000 State Bonds, \$233,000 Flexible STP funds, and \$24,000 Local funds in FY 2015
 - Add \$1,344,000 State Bonds and \$56,000 Local funds in FY 2016.
 - Add \$1,840,000 State Bonds, \$2,000,000 Flexible STP funds, and \$160,000 Local funds in FY 2017.
 - Add \$782,000 State Bonds, \$850,000 Flexible STP funds, and \$68,000 Local funds in FY 2018.
 - The requested changes will align the project’s funding with what is shown in the State’s Draft Six-Year Improvement Program (SYIP).

- HRT0093: Peninsula Fixed Guideway
 - Delete project from TIP.
 - The funding anticipated to support this project was not allocated.

- HRT0095: Americans with Disabilities Act (ADA) Bus Stop Access Upgrades
 - Add \$280,000 Transportation Alternatives Program (TAP) funds, \$120,000 FTA Section 5310 funds, \$60,000 State funds, and \$41,000 Local funds in FY 2016.
 - The requested changes will align the project's funding with what is shown in the State's Draft Six-Year Improvement Program (SYIP).

- HRT0096: Ferry Boat
 - Add \$2,080,000 FTA DPFPG funds in FY 2015.
 - Subtract \$2,080,000 FBD funds in FY 2015.
 - The requested changes will align the project's funding with FTA funding allocations.

- HRT0100: Passenger Information System
 - Add new project to TIP.
 - Add \$1,041,918 FTA 5309 funds, \$571,374 State funds, and \$67,221 Local funds in FY 2015.
 - The requested changes will align the project's funding with the HRT Capital Improvement Plan.

This TIP amendment was made available for public review and comment from April 29, 2015 through May 13, 2015. The Transportation Technical Advisory Committee has recommended approval.

Attachment 6-B

Recommended Action:

Approve the TIP amendment.



April 30, 2015

Dr. Camelia Ravanbakht, Interim Executive Director
Hampton Roads Transportation Planning Organization
723 Woodlake Drive
Chesapeake, VA 23320

Subject: FY 2015 – 2018 Transportation Improvement Program Amendment Request

Dear Dr. Ravanbakht:

Hampton Roads Transit (HRT) requests an amendment to the FY 2015- 2018 TIP for the following projects:

- **UPC T9093:** LRT Ext to Norfolk Naval Base & VB Oceanfront: Studies & ROW
 - Change name of project to Regional Fixed Guideway Studies & ROW
 - Expand the scope of the project to include corridor level fixed-guideway studies in Hampton and Newport News. This is in keeping with the adopted legislative agendas of these two cities for the past two years.
 - This project can be expanded because other resources are available to support the final design of the Virginia Beach Transit Extension Study (VBTES); allowing the RSTP funds to be used on other significant transit extension studies.
 - This scope change can be completed within the original budget allocated to this project.

- **HRT0022:** Ferry Capital Improvements
 - Add \$2,343,201 in FY 16 FTA Discretionary Passenger Ferry
 - Subtract \$2,151,000 in FY 16 Ferry Boat Discretionary
 - Decrease State funding by \$97,018 in FY 16
 - Increase Local funding by \$4,174 in FY 16
 - To agree with FTA funding allocations

- **HRT0075:** Surveillance/Security Equipment
 - Add \$29,000 in FY 15 FTA 5309; \$70,428 to State; and \$4,143 to Local. To agree with HRT's Capital Improvement Plan.

- **HRT0092:** Naval Station Norfolk Transit
 - Subtract \$6,160,000 in FY 15 Other Federal; \$1,232,000 from State, and \$308,000 from Local.
 - Add \$343,000 in FY15 State Bonds; \$233,000 to Flexible STP; and \$24,000 to Local.
 - Add \$1,344,000 in FY16 State Bonds; and \$56,000 to Local.
 - Add \$1,840,000 in FY17 State Bonds; \$2,000,000 to Flexible STP; and \$160,000 to Local.
 - Add \$782,000 in FY 18 State Bonds; \$850,000 to Flexible STP; and \$68,000 to Local.
 - The requested changes will align the project's funding with what is shown in the State's Draft Six-Year Improvement Program (SYIP).

- **HRT0093**: Peninsula Fixed Guideway
 - Delete project.
 - The funding source anticipated to support this project was not allocated.

- **HRT0095**: ADA Bus Stop Access Upgrades
 - Add \$280,00 in FY 16 FHWA TAP; \$120,000 in FTA 5310; \$60,000 to State; \$41,000 to Local
 - The requested changes will align the project's funding with what is shown in the State's Draft Six-Year Improvement Program (SYIP).

- **HRT0096**: Ferry Boat
 - Add \$2,080,000 in FY 15 FTA DPFPG
 - Subtract \$2,080,000 in FY 15 FBD
 - To agree with FTA funding allocations

- **HRT0100**: Passenger Information Systems
 - Add a new project.
 - Add \$1,041,918 in FY 15 FTA 5309; \$571,374 to State; and \$67,221 to Local. To agree with HRT's Capital Improvement Plan.

Hampton Roads Transit has coordinated with the Virginia Department of Rail and Public Transportation (DRPT) regarding this amendment. Current cost estimates, allocations, obligations, expenditures, and funds available for transfer associated with the affected projects have been confirmed with DRPT. Copies of the applicable pages from the DRPT Statewide Transportation Improvement Program (STIP) are attached with the requested changes shown in red font.

It is requested that the Transportation Technical Advisory Committee and the HRTPO Board consider this request for their meetings in May 2015. Thank you for your assistance in this matter. If you have any questions or concerns regarding this request, please call me at 757-222-6000 ext. 6133.

Respectfully,



Ray Amoruso
Chief Planning and Development Officer

Cc: Keisha Branch, Hampton Roads Transit
Julie Timm, Hampton Roads Transit
Marie Berry, DRPT
Kelly Waldrop, VDOT
Ryan Long, FTA, Region III

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