

F. FY 2021-2024 Transportation Improvement Program (TIP) Amendments

i. Hampton – FY 2021-2024 TIP Amendment UPC 123156 – Traffic Mitigation Efforts – Settlers Landing Road and Mallory Street (child project of UPC 122999)

The Virginia Department of Transportation (VDOT) has requested to amend the Fiscal Year (FY) 2021-2024 Transportation Improvement Program (TIP) to add a project in Hampton. The specifics of the request are described below:

- **UPC 123156 – Traffic Mitigation Efforts – Settlers Landing Road and Mallory Street (child project of UPC 122999)**
 - Add project to TIP
 - Description: Transportation activities associated with traffic mitigation in the direct area of Settlers Landing Road, Mallory Street, I-64 ramps, Hampton Harbor, Eaton Street, and Harvey Way. Includes rent and installation of red-light camera devices/structures, signal development and testing, programming of red-light technology and necessary modifications, and installation of overhead signal structures.
 - Jurisdiction/Agency: Hampton
 - Termini: Settlers Landing Road to Mallory Street (Franklin Boulevard)
 - Length: Unknown
 - System: Urban
 - Scope: Traffic Management/Engineering
 - Oversight: Non-Federal Oversight
 - Administered by: Locality
 - Regionally Significant for Air Quality: No
 - Cost Estimate as follows:
 - Preliminary Engineering (PE): \$0
 - Right of Way (RW): \$0
 - Construction (CN): \$1,210,000
 - Total Cost Estimate: \$1,210,000
 - Schedule as follows:
 - PE: N/A
 - RW: N/A
 - CN Start: 2/1/2024; End: 6/11/2025
 - Allocations as follows:
 - Add FY 2023 Hampton Roads Transportation Accountability Commission (HRTAC) allocation of \$384,616
 - Add FY 2024 HRTAC allocation of \$825,384
 - Obligations as follows:
 - Add FY 2023 CN Phase Other obligation of \$384,616
 - Add FY 2024 CN Phase Other obligation of \$825,384

UPC 123156 is a child project of UPC 122999 and is being added to the Hampton Roads FY 2021-2024 TIP. The project is part of the overall HRELN project, a regionally significant project, that is in both the FY 2021-2024 TIP and Amended 2045 LRTP and was included in the Regional Conformity Assessment that received a conformity finding from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) on August 17, 2022. The actions in this TIP amendment do not require a new conformity determination.

This request was made available for public review and comment from May 3, 2023 through May 17, 2023. The Transportation Technical Advisory Committee (TTAC) has recommended approval of the TIP amendment.

RECOMMENDED ACTION:

Approve the TIP amendment.

**ii. Hampton Roads – Multi-Jurisdictional – FY 2021-2024 TIP Amendment
UPC 122999 – Transportation Management Plan (TMP) HRELN**

The Virginia Department of Transportation (VDOT) has requested to amend the Fiscal Year (FY) 2021-2024 Transportation Improvement Program (TIP) to add a project in the region. The specifics of the request are described below:

- **UPC 122999 – Transportation Management Plan (TMP) HRELN**
 - Add project to TIP
 - Description: Implement various strategies identified for the components that have been scoped and prioritized as part of the HREL TMP. The strategies include the proposed implementation of efforts for the entire HRELN.
 - Jurisdiction/Agency: Multi-Jurisdictional
 - Termini: Jefferson Avenue to I-664 Bowers Hill Interchange
 - Length: N/A
 - System: Interstate
 - Scope: Traffic Management/Engineering
 - Oversight: Non-Federal Oversight
 - Administered by: VDOT
 - Regionally Significant for Air Quality: No
 - Cost Estimate as follows:
 - Preliminary Engineering (PE): \$0
 - Right of Way (RW): \$0
 - Construction (CN): \$6,790,000
 - Total Cost Estimate: \$6,790,000
 - Schedule as follows:
 - PE: N/A
 - RW: N/A
 - CN Start: 4/3/2023; End: 6/30/2025
 - Allocations as follows:
 - Add FY 2023 Hampton Roads Transportation Accountability Commission (HRTAC) allocation of \$3,000,000
 - Add FY 2024 HRTAC allocation of \$1,482,312
 - Obligations as follows:
 - Add FY 2023 CN Phase Other obligation of \$3,000,000
 - Add FY 2024 CN Phase Other obligation of \$1,482,312

UPC 122999 is being added to the Hampton Roads FY 2021-2024 TIP. The project is part of the overall HRELN project, a regionally significant project, that is in both the FY 2021-2024 TIP and Amended 2045 LRTP and was included in the Regional Conformity Assessment that received a conformity finding from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) on August 17, 2022. The actions in this TIP amendment do not require a new conformity determination.

This request was made available for public review and comment from May 3, 2023 through May 17, 2023. The Transportation Technical Advisory Committee (TTAC) has recommended approval of the TIP amendment.

RECOMMENDED ACTION:

Approve the TIP amendment.

**iii. James City County – FY 2021-2024 TIP Amendment: Reversal of January 19, 2023 TIP Amendment and Re-Transfer of CMAQ Funds
UPC 100920 – Croaker Road Widening
UPC 100200 – Skiffes Creek Connector**

The Virginia Department of Transportation (VDOT) has requested to amend the Fiscal Year (FY) 2021-2024 Transportation Improvement Program (TIP) to reverse the original TIP Amendment approved by the HRTPO Board at its January 19, 2023 meeting and re-transfer a total of \$4,244,702 in Regional Surface Transportation Program (RSTP) funds from one eligible RSTP project (UPC 100200) to UPC 100920, another eligible project in the County. The original TIP Amendment must be reversed as VDOT’s database does not show enough funds in FY 2022 to cover the entire RSTP transfer. Due to inflation, VDOT recently updated the project’s cost estimate, and the RSTP transfers will address this increase. The specifics of the request are described below:

- **UPC 100200 – Skiffes Creek Connector**
 - Revise Allocations as follows:
 - Receive FY 2022 RSTP allocation of \$3,395,772, plus \$848,930 RSTP match from UPC 100920 (Croaker Road Widening)
 - Transfer FY 2021 RSTP allocation of \$1,061,906, plus \$265,476 RSTP match to UPC 100290 (Croaker Road Widening)
 - Transfer FY 2022 RSTP allocation of \$2,333,856, plus \$583,464 RSTP match to UPC 100290 (Croaker Road Widening)

- **UPC 100920 – Croaker Road Widening**
 - Revise Allocations as follows:
 - Transfer FY 2022 RSTP allocation of \$3,395,772, plus \$848,930 RSTP match to UPC 100200 (Skiffes Creek Connector)
 - Receive FY 2021 RSTP allocation of \$1,061,906, plus \$265,476 RSTP match from UPC 100200 (Skiffes Creek Connector)
 - Receive FY 2022 RSTP allocation of \$2,333,856, plus \$583,464 RSTP match from UPC 100200 (Skiffes Creek Connector)

UPC 100920 is a regionally significant project for air quality conformity and was included in the Regional Conformity Assessment (RCA) for the FY 2021-2024 TIP and the Amended 2045 LRTP that received a conformity finding from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) on August 17, 2022. The actions in this TIP Amendment are not regionally significant in nature, and therefore, do not require a new conformity determination. This project is also in the new FY 2024-2027 TIP, which is scheduled for HRTPO Board approval on May 18, 2023 and as such, also reflected in the May 2023 Regional Conformity Assessment (RCA).

This request was made available for public review and comment from April 26, 2023 through May 10, 2023. Should the HRTPO Board approve the funding transfers described above, the HRTPO FY 2021-2024 Transportation Improvement Program (TIP) and the HRTPO RSTP Tracking Table will be amended to update the funding information associated with the projects. The Transportation Technical Advisory Committee (TTAC) has recommended approval of the RSTP funding transfers and the associated TIP amendment.

RECOMMENDED ACTION:

Approve the reversal of the original TIP amendment and re-transfer of RSTP funding.

**iv. James City County – FY 2021-2024 TIP Amendment:
UPC 100920 – Croaker Road Widening**

The Virginia Department of Transportation (VDOT) has requested to amend the Fiscal Year (FY) 2021-2024 Transportation Improvement Program (TIP) to revise the cost estimate, schedule, allocations, and obligations for UPC 100920 in James City County. The specifics of the request are described below:

- **100920 – Croaker Road Widening**
 - Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): \$1,846,000
 - Right of Way (RW): \$3,443,000
 - Construction (CN): \$23,309,000
 - Total Cost Estimate: \$28,598,000
 - Revise Schedule as follows:
 - PE Start: 2/8/2012; End: 11/10/2020
 - RW Start: 11/10/2020; End: 9/12/2023
 - CN Start: 9/12/2023; End: 12/18/2025
 - Revise Allocations as follows:
 - Remove FY Previous State Match (STM) allocation of \$820,327
 - Remove FY Previous Highway Improvement Program (HIP) allocation of \$1,104,721 and \$276,180
 - Add FY Previous HIP allocation of \$1,380,901
 - Add FY Previous Bond Match (BOM) allocation of \$154,018
 - Add FY Previous State Funds (STF) allocation of \$820,327
 - Add FY 2022 Local (LOC) allocation of \$913,849
 - Add FY Previous Telecommunications (TELE) allocation of \$316,619
 - Add FY 2021 TELE allocation of \$6,067
 - Add FY 2022 TELE allocation of \$77,969
 - Add FY 2023 TELE allocation of \$213,774
 - Add FY 2024 TELE allocation of \$213,774
 - Revise Obligations as follows:
 - Remove FY Previous PE Phase Surface Transportation Program (STP) obligation of \$761,840 and \$190,460 STP match
 - Add FY Previous PE Phase Surface Transportation Program/Small Urban (STP/SU) obligation of \$628,440, plus \$157,110 STP/SU match
 - Add FY Previous PE Phase Surface Transportation Program/Flex (STP/F) obligation of \$133,400, plus \$33,350 STP/F match

- Add FY 2023 RW Phase Surface Transportation Program/Surface Transportation Block Grant (STP/STBG) obligation of \$285,365, plus \$71,341 STP/STBG match
- Revise FY 2023 RW Phase RSTP Federal obligation to be \$418,234
- Revise RW Phase RSTP Match obligation to be \$617,259
- Add FY 2023 CN Phase Highway Improvement Program/Flex (HIP/F) obligation of \$1,380,901
- Add FY 2023 CN Phase RSTP obligation of \$8,252,374, plus \$2,063,094 RSTP match Add FY 2024 CN Phase Advance Construction (AC) Conversion obligation of \$2,504,578, plus \$626,145 AC-Conversion match
- Add FY 2023 CN Phase AC obligation of \$4,104,578, plus \$1,026,145 AC match
- Add FY 2023 CN Phase AC-Other obligation of \$6,481,908

UPC 100920 is a regionally significant project for air quality conformity and was included in the Regional Conformity Assessment (RCA) for the FY 2021-2024 TIP and the Amended 2045 LRTP that received a conformity finding from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) on August 17, 2022. The actions in this TIP Amendment are not regionally significant in nature, and therefore, do not require a new conformity determination. This project is also in the new FY 2024-2027 TIP, which is scheduled for HRTPO Board approval on May 18, 2023 and as such, also reflected in the May 2023 Regional Conformity Assessment (RCA).

This request was made available for public review and comment from April 26, 2023 through May 10, 2023. The Transportation Technical Advisory Committee (TTAC) has recommended approval of the RSTP funding transfers and the associated TIP amendment.

RECOMMENDED ACTION:

Approve the TIP amendment.