

## **E. FY 2015-2018 TIP REVISION – CMAQ TRANSFER REQUEST: VPA**

The Virginia Port Authority (VPA) has requested to transfer a total of \$4,542,249 in Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds from one canceled project to two other VPA CMAQ projects. The specifics of the request are described below:

- Transfer a total of \$42,249 in FY 2013 CMAQ funds, including State Match, from the Green Operator Ocean-Going Vessel Hybridization and Fuel Switching Demo Project (UPC 103927) to the Green Operator Truck Replacement Program (UPC 103928).
- Transfer a total of \$4,500,000 in CMAQ funds, including State Match, from the Green Operator Ocean-Going Vessel Hybridization and Fuel Switching Demo Project (UPC 103927) to the Expanded Marine Highway Barge Service project (UPC T19506), as follows:
  - FY 2017: \$1,000,000
  - FY 2018: \$1,500,000
  - FY 2019: \$ 1,500,000
  - FY 2020: \$500,000
- Since the Expanded Marine Highway Barge Service project was approved for a total cost of \$4,500,000 and that amount is being transferred from UPC 103927, \$543,620 in FY 2023 CMAQ funds, including State Match, that was previously allocated to the Expanded Marine Highway Barge Service project will be transferred to the HRTPO CMAQ Reserve Account.

Should the HRTPO Board approve the CMAQ fund transfer described above, the FY 2015-2018 Transportation Improvement Program (TIP) will be amended to update the funding information associated with the project. This request has been made available for public review and comment from April 26, 2017 through May 10, 2017. The Transportation Technical Advisory Committee has recommended approval of the transfer and the associated TIP Amendment.

### **RECOMMENDED ACTION:**

Approve the CMAQ transfer and associated TIP amendment.