

D. FY 2015-2018 TIP AMENDMENT: WATA

Williamsburg Area Transit Authority (WATA) has requested to amend the FY 2015-2018 Transportation Improvement Program (TIP) to revise the funding associated with the four WATA projects for which funding needs have changed due to the purchase of new replacement buses. The specifics of the requested funding changes are as follows:

- WAT0001: Operating Assistance
 - Increase FY 2018 Section 5307 funding by \$42,000
 - Increase FY 2018 Local funding by \$10,500
 - Increase FY 2018 Section 5311 funding by \$29,000

- WAT0053: Capital Cost of Contracting
 - Decrease FY 2018 Section 5307 funding by \$78,800
 - Decrease FY 2018 Local funding by \$19,700

- WAT0054: Preventative Maintenance
 - Increase FY 2017 Section 5307 funding by \$32,000
 - Increase FY 2018 Section 5307 funding by \$36,800
 - Increase FY 2017 Local funding by \$8,000
 - Increase FY 2018 Local funding by \$9,200

- WAT0055: Project Administration
 - Delete all funding in FY 2017

This request has been made available for public review and comment from April 26, 2017 through May 10, 2017. The Transportation Technical Advisory Committee has recommended approval of the TIP amendment.

RECOMMENDED ACTION:

Approve the TIP amendment.