

AGENDA ITEM #7: FY 2012-2015 TIP AMENDMENT: VDOT

SUBJECT:

A request to add a project to the TIP.

BACKGROUND:

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the Hampton Roads FY 2012 – 2015 Transportation Improvement Program (TIP) to add one project as follows:

- UPC 100542 – Upgrade Signal Hardware on Warwick Boulevard, from Tabbs Lane to Beechmont Drive, in Newport News.
 - Add project to TIP
 - Total Cost Estimate: \$1,385,000
 - Add PE Phase previous obligation of \$9,000 STP/HES funds, with \$1,000 in state matching funds
 - Add PE phase obligation of \$4,500 HSIP funds, with \$500 in state matching funds, in FFY 2014
 - Add RW phase obligation of \$715,500 HSIP funds, with \$79,500 in state matching funds, in FFY 2014
 - Add CN phase obligation of \$517,500 HSIP funds, with \$57,500 in state matching funds, in FFY 2015

The TIP amendment has been made available for public review and comment. The public review period began on April 30, 2014 and runs through May 14, 2014.

Attachment 7

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
HAMPTON ROADS DISTRICT
1700 NORTH MAIN STREET
SUFFOLK, VIRGINIA 23434

Charles A. Kilpatrick, P.E.
Commissioner

April 9, 2014

Mr. Michael S. Kimbrel
Principal Transportation Engineer
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

Dear Mr. Kimbrel:

VDOT requests that the HRTPO amend the FY 2012-15 TIP to add UPC 100542 Upgrade Signal Hardware on Warwick Blvd project. The project begins at Tabbs Lane and ends at Beechmont Drive.

Attached are the proposed TIP workup sheet and a copy of the project allocations for your reference.

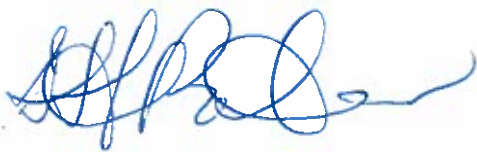
Proposed TIP Administrative Amendment:

- Add project to the HRTPO TIP
- Total Estimate Cost: \$1,385,000 (PE \$15,000; RW \$795,000; CN \$575,000)
- Previous Obligations on PE Phase of \$9,000 STP/HES with \$1,000 match (10% match) based on original PE estimate of \$10,000 (obligated 06/17/2011)
- Add PE \$4,500 FFY14 Federal HSIP for PE Phase
- Add match of \$500 match (10% match) for PE Phase
- Add RW \$715,500 FFY14 Federal HSIP for RW Phase
- Add \$79,500 match (10% match) for RW Phase
- Add CN \$517,500 FFY15 Federal HSIP for CN Phase
- Add match of \$57,500 (10% match) for CN Phase

If you have any questions or would like to discuss further, please contact me at (757) 925-2616.

WE KEEP VIRGINIA MOVING

Sincerely,

A handwritten signature in blue ink, appearing to be 'Sonya Hallums-Ponton', written in a cursive style.

Sonya Hallums-Ponton
District Program Manager – Westside Area
Hampton Roads District

Attachment

Hampton Roads MPO

Urban Projects

UPC NO	100542	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Upgrade Signal Hardware on Warwick Blvd				ADMIN BY	Locally
DESCRIPTION	FROM: Tabbs Lane TO: Beechmont Drive					
PROGRAM NOTE	TIP AMD TO ADD \$9,000 STP/HES TO PREV & ADD \$4,500 HSIP FFY14 PE; ADD \$715,500 HSIP FFY14 RW; ADD \$517,500 HSIP FFY15 CN. (CLK 3-14-2014).					
ROUTE/STREET	WARWICK BOULEVARD (0060)				TOTAL COST	\$1,385,000
	FUND SOURCE	MATCH	FY12	FY13	FY14	FY15
PE	Federal - HSIP	\$500	\$0	\$0	\$4,500	\$0
RW	Federal - HSIP	\$79,500	\$0	\$0	\$715,500	\$0
CN	Federal - HSIP	\$57,500	\$0	\$0	\$0	\$517,500
MPO Note						