

## **AGENDA ITEM #16: FOR YOUR INFORMATION**

### **A. DRAFT FY 2015-2020 SIX-YEAR IMPROVEMENT PROGRAM**

The Virginia Department of Transportation (VDOT) and Virginia Department of Rail and Public Transportation (DRPT) presented the draft FY 2015-2020 Six-Year Improvement Program (SYIP) to the Commonwealth Transportation Board (CTB) at its April 16, 2014 meeting. The draft SYIP allocates \$13.1 billion, a \$1.3 billion decrease, in funding to transportation improvements over the next six fiscal years beginning July 1, 2014. Improvements include highway, road, rail, transit and bridge projects and other improvements across the state. The draft SYIP funding breakdown for Hampton Roads is:

- VDOT (Highways and Bridges) – \$9.9 billion (\$1.6 billion decrease)
- DRPT (Rail and Public Transportation) – \$3.2 billion (\$0.3 billion increase)

HRTPO staff has performed a preliminary review of the draft SYIP as it applies to Hampton Roads. A summary of the HRTPO staff review is attached.

The VDOT/DRPT presentation to the CTB may be accessed at:

<http://www.ctb.virginia.gov/resources/2014/apr/pdfPresentations/DraftFY2015-2020Six-YearImprovementProgram.pdf>.

The CTB is currently holding public hearings on the draft SYIP across the state. The Hampton Roads public hearing was held on April 17, 2014. Additional information on the draft SYIP and the scheduled public hearings may be accessed at:

[http://www.virginiadot.org/newsroom/statewide/2014/commonwealth\\_transportation\\_board\\_to72372.asp](http://www.virginiadot.org/newsroom/statewide/2014/commonwealth_transportation_board_to72372.asp).

The deadline for comments on the draft SYIP is June 2, 2014. Comments may be emailed to VDOT at [six-yearprogram@vdot.virginia.gov](mailto:six-yearprogram@vdot.virginia.gov) or to DRPT at [drptpr@drpt.virginia.gov](mailto:drptpr@drpt.virginia.gov).

Attachment 16-A

### **B. RECORD OF DECISION FOR SEGMENT 1 OF I-64 PENINSULA WIDENING PROJECT**

On April 21, 2014, the Federal Highway Administration (FHWA) issued a Record of Decision (ROD) (attached) for Segment 1 of the I-64 Peninsula Widening project.

Attachment 16-B

### **C. TRAFFIX OVERSIGHT SUBCOMMITTEE MINUTES**

The minutes of the TRAFFIX Oversight Subcommittee (TOS) meeting of February 5, 2014 are attached.

Attachment 16-C

# *DRAFT 2015-2020 SIX-YEAR IMPROVEMENT PROGRAM*



**HRTPO Staff Review  
April 28, 2014**

# COMPARISON OF ALLOCATIONS

## Comparison of Total Funding Allocations: All Systems

Final FY 2014-2019 vs Draft FY 2015-2020

*Funding Allocation Summary (\$ millions)*

| District                 | Final FY 2014-2019 <sup>1</sup> |              | Draft 2015-2020 <sup>2</sup> |              | Change              |               |
|--------------------------|---------------------------------|--------------|------------------------------|--------------|---------------------|---------------|
|                          | \$                              | %            | \$                           | %            | \$                  | %             |
| Bristol                  | \$ 542.3                        | 4.5%         | \$ 410.0                     | 3.9%         | \$ (132.3)          | -24.4%        |
| Culpeper                 | \$ 331.0                        | 2.7%         | \$ 331.3                     | 3.1%         | \$ 0.2              | 0.1%          |
| Fredericksburg           | \$ 450.0                        | 3.7%         | \$ 375.9                     | 3.6%         | \$ (74.1)           | -16.5%        |
| <b>Hampton Roads</b>     | <b>\$ 1,767.1</b>               | <b>14.7%</b> | <b>\$ 1,445.1</b>            | <b>13.7%</b> | <b>\$ (321.9)</b>   | <b>-18.2%</b> |
| Lynchburg                | \$ 188.7                        | 1.6%         | \$ 186.3                     | 1.8%         | \$ (2.5)            | -1.3%         |
| Northern VA              | \$ 1,360.6                      | 11.3%        | \$ 966.8                     | 9.2%         | \$ (393.8)          | -28.9%        |
| Richmond                 | \$ 786.7                        | 6.5%         | \$ 629.6                     | 6.0%         | \$ (157.1)          | -20.0%        |
| Salem                    | \$ 533.1                        | 4.4%         | \$ 421.1                     | 4.0%         | \$ (112.0)          | -21.0%        |
| Staunton                 | \$ 483.7                        | 4.0%         | \$ 298.5                     | 2.8%         | \$ (185.3)          | -38.3%        |
| Statewide Projects*      | \$ 5,594.7                      | 46.5%        | \$ 5,489.2                   | 52.0%        | \$ (105.5)          | -1.9%         |
| <b>Total</b>             | <b>\$ 12,037.9</b>              | <b>100%</b>  | <b>\$ 10,553.7</b>           | <b>100%</b>  | <b>\$ (1,484.2)</b> | <b>-12.3%</b> |
| Less GARVEE Debt Service | \$ 569.9                        |              | \$ 641.7                     |              |                     |               |
| <b>Net Total</b>         | <b>\$ 11,468.1</b>              |              | <b>\$ 9,912.0</b>            |              |                     | <b>0.0%</b>   |

<sup>1</sup> Source: Final FY 2014-2019, approved June 19, 2013.

<sup>2</sup> Source: Draft FY 2015-2020 SYIP, released 4/16/2014.

\*This amount includes the Final FY 2014-2019 SYIP deduction of the the Hampton Roads Transportation Fund balance entry (UPC T14164).

# ALLOCATIONS BY SYSTEM

## Draft FY 2015-2020 SYIP Hampton Roads District Funding Allocations by System

| \$ Millions   |                  |                  |                  |                  |                  |                 |                    |
|---------------|------------------|------------------|------------------|------------------|------------------|-----------------|--------------------|
| System        | FY 2015          | FY 2016          | FY 2017          | FY 2018          | FY 2019          | FY 2020         | Totals             |
| Interstate    | \$35,056         | \$152,675        | \$78,864         | \$9,192          | \$26,187         | \$21,672        | <b>\$323,646</b>   |
| Primary       | \$301,532        | \$223,757        | \$70,280         | \$55,991         | \$49,485         | \$42,209        | <b>\$743,254</b>   |
| Secondary     | \$4,000          | \$8,137          | \$2,890          | \$5,748          | \$7,546          | \$8,931         | <b>\$37,252</b>    |
| Urban         | \$38,187         | \$32,354         | \$65,259         | \$51,033         | \$45,658         | \$19,638        | <b>\$252,129</b>   |
| Enhancement   | \$1,695          | \$1,692          | \$1,692          | \$1,692          | \$1,692          | \$1,692         | <b>\$10,156</b>    |
| Transit       | \$14,862         | \$8,857          | \$6,500          | \$20,693         | \$0              | \$2,300         | <b>\$53,212</b>    |
| Other *       | \$5,216          | \$3,294          | \$4,537          | \$4,593          | \$4,650          | \$3,210         | <b>\$25,500</b>    |
| <b>Totals</b> | <b>\$400,547</b> | <b>\$430,765</b> | <b>\$230,022</b> | <b>\$148,943</b> | <b>\$135,218</b> | <b>\$99,653</b> | <b>\$1,445,148</b> |

\* "Other" includes Rail and Miscellaneous Systems.

Source: Draft VDOT FY 2015-2020 SYIP

# KEY HAMPTON ROADS PROJECTS IN DRAFT SYIP

## DRAFT FY 2015-2020 ALLOCATIONS

| PROJECT  | \$ Millions | PROJECT   | \$ Millions |
|--|-------------|---|-------------|
| MT/DT/MLK Construction (Multi-Juris)                           | 277.6       | Wythe Creek Rd Widening (HA)                                | 19.7        |
| MT/DT/MLK Debt Service (Multi-Juris)                           | 196.8       | HRBT Switchgear Installation (Multi-Juris)                  | 18.8        |
| Dominion Blvd & Steel Bridge (CH)                              | 166.8       | Norfolk Intercity Pass Rail Operating                       | 16.1        |
| I-64/264 Pavement Rehab (Multi-Juris)                          | 118.6       | HR Interstate Sys Paving Balance Entry                      | 13.7        |
| I-64 Peninsula – Segment 1 (Multi-Juris)                       | 99.6        | Centerville Tnpk Widening (VB)                              | 13.0        |
| Norfolk Amtrak Improvement to Accommodate 2 More Trains (DRPT) | 82.3        | HR Primary Sys Paving Balance Entry                         | 11.6        |
| Military Hwy Widening (NO)                                     | 50.1        | Norfolk Intercity Pass Rail Capital Equip                   | 8.4         |
| Atkinson Blvd Construction (NN)                                | 48.8        | LRT Ext Study – Naval Station Norfolk & VB Oceanfront (HRT) | 8.0         |
| Lesner Bridge Replacement (VB)                                 | 37.7        | Green Operator – Ocean Going Vessel Hybrid Pogram (VPA)     | 4.5         |
| Denbigh Blvd Bridge Replacement (NN)                           | 36.7        | Green Operator – Truck Replacement Program (VPA)            | 3.0         |
| Amtrak Station Relocation (NN)                                 | 34.6        | Transit Vehicles – Replace & Rebuild (HRT)                  | 2.7         |
| RT 58 (Holland Rd) Improvements (SU)                           | 34.0        | Virginia Beach Transit Extension Study (HRT)                | 2.6         |
| Jamestown Ferry Boat (Multi-Juris)                             | 25.1        | Passenger Ferry Replacement (HRT)                           | 2.0         |
| Skiffes Creek Connector (JCC)                                  | 22.5        | Source: Draft FY 2015-2020 SYIP                             |             |