



HAMPTON ROADS TRANSIT

April 30, 2015

HANDOUT AGENDA ITEM #8

Dr. Camelia Ravanbakht, Interim Executive Director
Hampton Roads Transportation Planning Organization
723 Woodlake Drive
Chesapeake, VA 23320

Subject: FY 2015 – 2018 Transportation Improvement Program Amendment Request

Dear Dr. Ravanbakht:

Hampton Roads Transit (HRT) requests an amendment to the FY 2015- 2018 TIP for the following projects:

- **UPC T9093:** LRT Ext to Norfolk Naval Base & VB Oceanfront: Studies & ROW
 - Change name of project to Regional Fixed Guideway Studies & ROW
 - Expand the scope of the project to include corridor level fixed-guideway studies in Hampton and Newport News. This is in keeping with the adopted legislative agendas of these two cities for the past two years.
 - This project can be expanded because other resources are available to support the final design of the Virginia Beach Transit Extension Study (VBTES); allowing the RSTP funds to be used on other significant transit extension studies.
 - This scope change can be completed within the original budget allocated to this project.

- **HRT0022:** Ferry Capital Improvements
 - Add \$2,343,201 in FY 16 FTA Discretionary Passenger Ferry
 - Subtract \$2,151,000 in FY 16 Ferry Boat Discretionary
 - Decrease State funding by \$97,018 in FY 16
 - Increase Local funding by \$4,174 in FY 16
 - To agree with FTA funding allocations

- **HRT0075:** Surveillance/Security Equipment
 - Add \$29,000 in FY 15 FTA 5309; \$70,428 to State; and \$4,143 to Local. To agree with HRT's Capital Improvement Plan.

- **HRT0092:** Naval Station Norfolk Transit
 - Subtract \$6,160,000 in FY 15 Other Federal; \$1,232,000 from State, and \$308,000 from Local.
 - Add \$343,000 in FY15 State Bonds; \$233,000 to Flexible STP; and \$24,000 to Local.
 - Add \$1,344,000 in FY16 State Bonds; and \$56,000 to Local.
 - Add \$1,840,000 in FY17 State Bonds; \$2,000,000 to Flexible STP; and \$160,000 to Local.
 - Add \$782,000 in FY 18 State Bonds; \$850,000 to Flexible STP; and \$68,000 to Local.
 - The requested changes will align the project's funding with what is shown in the State's Draft Six-Year Improvement Program (SYIP).

- **HRT0093:** Peninsula Fixed Guideway
 - Delete project.
 - The funding source anticipated to support this project was not allocated.
- **HRT0095:** ADA Bus Stop Access Upgrades
 - Add \$280,00 in FY 16 FHWA TAP; \$120,000 in FTA 5310; \$60,000 to State; \$41,000 to Local
 - The requested changes will align the project's funding with what is shown in the State's Draft Six-Year Improvement Program (SYIP).
- **HRT0096:** Ferry Boat
 - Add \$2,080,000 in FY 15 FTA DPFPG
 - Subtract \$2,080,000 in FY 15 FBD
 - To agree with FTA funding allocations
- **HRT0100:** Passenger Information Systems
 - Add a new project.
 - Add \$1,041,918 in FY 15 FTA 5309; \$571,374 to State; and \$67,221 to Local. To agree with HRT's Capital Improvement Plan.

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Hampton Roads Transit has coordinated with the Virginia Department of Rail and Public Transportation (DRPT) regarding this amendment. Current cost estimates, allocations, obligations, expenditures, and funds available for transfer associated with the affected projects have been confirmed with DRPT. Copies of the applicable pages from the DRPT Statewide Transportation Improvement Program (STIP) are attached with the requested changes shown in red font.

It is requested that the Transportation Technical Advisory Committee and the HRTPO Board consider this request for their meetings in May 2015. Thank you for your assistance in this matter. If you have any questions or concerns regarding this request, please call me at 757-222-6000 ext. 6133.

Respectfully,



Ray Amoruso
Chief Planning and Development Officer

Cc: Keisha Branch, Hampton Roads Transit
Julie Timm, Hampton Roads Transit
Marie Berry, DRPT
Kelly Waldrop, VDOT
Ryan Long, FTA, Region III

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	HRT0001	Title: Leased Rolling Stock			Recipient: Hampton Roads Transit	
FTA 5307						FTA 5307 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Bus Lease Purchase Payments					
STIP ID:	HRT0003	Title: Replacement Vans -Paratransit & TRAFFIX			Recipient: Hampton Roads Transit	
FTA 5307		2,000	231			FTA 5307 2,231
FTA 5339		55				FTA 5339 55
State		2,495	562			State 3,057
Local		190	33			Local 223
Year Total:	-	4,740	826	-	-	Total Funds: 5,566
Description:	Purchase Paratransit and Traffix Vans					
	Amendment #3 - Increased funding for FY2016 in the amount of \$826K (\$231K FTA 5307, \$562K State, \$33K Local). TIP amendment from HRTPO dated 3/19/15.					
STIP ID:	HRT0004	Title: Support Vehicles			Recipient: Hampton Roads Transit	
FTA 5307					75	FTA 5307 75
State					16	State 16
Local					4	Local 4
Year Total:	-	-	-	-	95	Total Funds: 95
Description:						
STIP ID:	HRT0006	Title: Shop Equipment			Recipient: Hampton Roads Transit	
FTA 5307						FTA 5307 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HRT0008	Title: Office Furniture and Equipment			Recipient: Hampton Roads Transit	
FTA 5307						FTA 5307 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Office Furniture and Equipment					
STIP ID:	HRT0022	Title: Ferry Capital Improvements			Recipient: Hampton Roads Transit	
FTA 5337		530				FTA 5337 530
FTA 5309		680				FTA 5309 680
FTA DPF			2,343			FTA DPF 2,343
State		1,942	1,285			State 3,227
Local		131	151			Local 282
Year Total:	-	3,283	3,779	-	-	Total Funds: 7,062
Description:	Amendment #3 -Increased Ferry Boat Discretionary Funding (FBD) FY2016 \$3,680K (\$2,151K FBD Funding, \$1,382K State, \$147K Local). TIP amendment from HRTPO dated 3/19/15. Amendment to increase funding and change funding source from FBD to FTA DPF.					
STIP ID:	HRT0026	Title: Replacement Rolling Stock			Recipient: Hampton Roads Transit	
FTA 5307						FTA 5307 -
FTA 5339		402	451	1,043	2,499	FTA 5339 4,395
Flexible STP						Flexible STP -
State		976	1,096	2,534	6,069	State 10,675
Local		57	64	149	357	Local 627
Year Total:	-	1,435	1,611	3,726	8,925	Total Funds: 15,697
Description:	Amendment #3 - Decreased FY2016 funding \$939K (Decreased FTA 5339 \$263K, Decreased State \$638K, Decreased Local \$38K). TIP amendment from HRTPO dated 3/19/15.					
STIP ID:	HRT0029	Title: Transit Enhancement			Recipient: Hampton Roads Transit	
FTA 5307		180	165	170	175	FTA 5307 690
State		39	49	50	52	State 190
Local		9	9	9	9	Local 36
Year Total:	-	228	223	229	236	Total Funds: 916
Description:						
STIP ID:	HRT0032	Title: ADP Software			Recipient: Hampton Roads Transit	
FTA 5307		982	2,195	2,188	2,155	FTA 5307 7,520
State		123	472	471	464	State 1,530
Local		123	111	111	109	Local 454
Year Total:	-	1,228	2,778	2,770	2,728	Total Funds: 9,504
Description:						
STIP ID:	HRT0033	Title: ADP Hardware			Recipient: Hampton Roads Transit	
FTA 5307		420	420	420	420	FTA 5307 1,680
State		90	90	90	90	State 360
Local		21	21	21	21	Local 84
Year Total:	-	531	531	531	531	Total Funds: 2,124
Description:	Amendment #3 - Increased FY2016, FY2017 and FY2018 funding respectively for each year \$531K (Increased FTA 5307 \$420K, Increased State \$90K, Increased Local \$21K). TIP amendment from HRTPO dated 3/19/15.					

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STIP ID:	HRT0041		Title: CIP Program - General		Recipient: Hampton Roads Transit			
FTA 5307						FTA 5307	-	
State						State	-	
Local						Local	-	
Year Total:	-	-	-	-	-	Total Funds:	-	
Description:								
STIP ID:	HRT0048		Title: Expansion Rolling Stock		Recipient: Hampton Roads Transit			
FTA 5307						FTA 5307	-	
State						State	-	
Local						Local	-	
Year Total:	-	-	-	-	-	Total Funds:	-	
Description:								
STIP ID:	HRT0054		Title: Preventive Maintenance		Recipient: Hampton Roads Transit			
FTA 5307		11,858	17,413	17,271	17,472	FTA 5307	64,014	
FTA 5309		1,837				FTA 5309	1,837	
State						State	-	
Local		3,424	4,353	4,318	4,368	Local	16,463	
Year Total:	-	17,119	21,766	21,589	21,840	Total Funds:	82,314	
Description:								
STIP ID:	HRT0060		Title: Administration of JARC Program		Recipient: Hampton Roads Transit			
JARC						JARC	-	
State						State	-	
Local						Local	-	
Year Total:	-	-	-	-	-	Total Funds:	-	
Description:								
STIP ID:	HRT0061		Title: Administration of New Freedom		Recipient: Hampton Roads Transit			
New Freedom						New Freedom	-	
State						State	-	
Local						Local	-	
Year Total:	-	-	-	-	-	Total Funds:	-	
Description:								
STIP ID:	HRT0065		Title: Portable Radios		Recipient: Hampton Roads Transit			
FTA 5309			4			FTA 5309	4	
State			10			State	10	
Local			1			Local	1	
Year Total:	-	-	15	-	-	Total Funds:	15	
Description:	Amendment #3 - Increased FY2016 funding \$15K (\$4K FTA 5309, \$10K State, \$1 Local). TIP amendment from HRTPO dated 3/19/15.							
STIP ID:	HRT0066		Title: Light Rail Capital Projects		Recipient: Hampton Roads Transit			
FTA 5309		142	1,050	397	-	FTA 5309	1,589	
State		78	576	218	-	State	872	
Local		9	68	26	-	Local	103	
Year Total:	-	229	1,694	641	-	Total Funds:	2,564	
Description:								
STIP ID:	HRT0067		Title: Capital Cost of Contracting		Recipient: Hampton Roads Transit			
FTA 5307		2,578	3,317	3,289	3,328	FTA 5307	12,512	
State						State	-	
Local		644	829	822	832	Local	3,127	
Year Total:	-	3,222	4,146	4,111	4,160	Total Funds:	15,639	
Description:								
STIP ID:	HRT0068		Title: ADA Operations		Recipient: Hampton Roads Transit			
FTA 5307		1,728	2,211	2,271	2,320	FTA 5307	8,530	
State						State	-	
Local		432	553	568	580	Local	2,133	
Year Total:	-	2,160	2,764	2,839	2,900	Total Funds:	10,663	
Description:	(Amtrak), Norfolk Southern Railway (NS), and CSX.							
STIP ID:	HRT0075		Title: Surveillance / Security Equipment		Recipient: Hampton Roads Transit			
FTA 5307			375			FTA 5307	375	
FTA 5309		29				FTA 5309	29	
State		70	261			State	331	
Local		4	26			Local	30	
Year Total:	-	103	662	-	-	Total Funds:	765	
Description:	Amendment #3 - Increased FY2016 Funding \$662K (\$375K FTA 5307, \$261K State, \$26K Local). TIP amendment from HRTPO dated 3/19/15. Amendment to add funding in FY15.							
STIP ID:	HRT0076		Title: Farebox Replacement		Recipient: Hampton Roads Transit			
FTA 5307						FTA 5307	-	
State						State	-	
Local						Local	-	
Year Total:	-	-	-	-	-	Total Funds:	-	
Description:								
STIP ID:	HRT0077		Title: Solar Lighting Project		Recipient: Hampton Roads Transit			
FTA 5307						FTA 5307	-	
State						State	-	
Local						Local	-	
Year Total:	-	-	-	-	-	Total Funds:	-	
Description:								

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STIP ID: HRT0089		Title: Transit Bus Overhaul-Rebuild/Refurbishment				Recipient: Hampton Roads Transit	
FTA 5307		383	381			FTA 5307	764
FTA 5339		1,172	803			FTA 5339	1,975
State		4,794	2,876			State	7,670
Local		701	169			Local	870
Year Total:	-	7,050	4,229	-	-	Total Funds:	11,279

Amendment #3 - Changed Title from Transit Bus Overhaul to Transit Bus Rebuild/Refurbishment. Changed FY2015 Funding (Decreased FTA 5307 \$488K, Increased FTA 5339 \$739K, Decreased Local \$251K). Increased FY2016 Funding \$4,229K (Increased FTA 5307 \$381K, FTA 5339 \$803K, State \$2,876K, Local \$169K). TIP amendment from HRTPO dated 3/19/15.

STIP ID: HRT0090		Title: Transit Bus Mid-Life Overhaul/Repower				Recipient: Hampton Roads Transit	
FTA 5307		488	99	120		FTA 5307	707
FTA 5339		-	-	-		FTA 5339	-
State		1,795	240	291		State	2,326
Local		357	14	17		Local	388
Year Total:	-	2,640	353	428	-	Total Funds:	3,421

Amendment #3 - Changed Title from Transit Bus Mid-Life Repower to Transit Bus Mid-Life Overhaul/Repower. FY2015 Increased FTA 5307 \$488K, Decreased FTA 5339 \$739K, Increased Local \$251K. FY2016 Funding Increased FTA 5307 \$99K, Decreased FTA 5339 \$99K. FY2017 Funding Increased FTA 5307 \$120K, Decreased FTA 5339 \$120K. TIP amendment from HRTPO dated 3/19/15.

STIP ID: HRT0091		Title: Downtown Norfolk Transfer Center				Recipient: Hampton Roads Transit	
FTA 5307						FTA 5307	-
State		958				State	958
Local		1,860				Local	1,860
Year Total:	-	2,818	-	-	-	Total Funds:	2,818

STIP ID: HRT0092		Title: Naval Station Norfolk Transit				Recipient: Hampton Roads Transit	
Flexible STP		343	1,344	1,840	782	Flexible STP	4,309
State		233	-	2,000	850	State	3,083
Local		24	56	160	68	Local	308
Year Total:	-	600	56	2,160	918	Total Funds:	7,700

Description:		Amendment to spread funding out over multiple years; no change in total.					
STIP ID: HRT0093		Title: Peninsula Fixed Guideway Corridor				Recipient: Hampton Roads Transit	
Other Federal		-				Other Federal	-
State		-				State	-
Local		-				Local	-
Year Total:	-	-	-	-	-	Total Funds:	-

Description:		Amendment to remove project and funding. Anticipated funding not allocated.					
STIP ID: HRT0094		Title: Emergency Drill				Recipient: Hampton Roads Transit	
FTA 5307		12	12	12	12	FTA 5307	48
State		3	3	3	3	State	12
Local		1	1	1	1	Local	4
Year Total:	-	16	16	16	16	Total Funds:	64

STIP ID: HRT0095		Title: ADA Bus Stop Access Upgrades				Recipient: Hampton Roads Transit	
FHWA TAP		280	280	280	280	FHWA TAP	1,120
FTA 5310			120			FTA 5310	120
State		60	60	60	60	State	240
Local		11	41	11	11	Local	74
Year Total:	-	350	501	351	351	Total Funds:	1,553

Amendment #3 - Added Project ADA Bus Stop Access Upgrades. Added funding for FY2015 for \$351K (FHWA TAP Funds \$280K, State \$60K, Local \$11K). TIP amendment from HRTPO dated 3/19/15. Amendment to add funding for FY16 approved in the FY16 SYIP.

STIP ID: HRT0096		Title: Ferry Boat				Recipient: Hampton Roads Transit	
FTA DPF		2,080				FTA DPF	2,080
State		5,051				State	5,051
Local		297				Local	297
Year Total:	-	7,428	-	-	-	Total Funds:	7,428

Amendment #3 - Added Project Ferry Boat. Added funding for FY2015 for \$7,428K (FBD \$2,080K, State \$5,051K, Local \$297K). TIP amendment from HRTPO dated 3/19/15. Amendment to change funding type from FBD to FTA DPF.

STIP ID: HRT0097		Title: Ferry Boat Refurbishment				Recipient: Hampton Roads Transit	
FTA 5309			88			FTA 5309	88
State			214			State	214
Local			12			Local	12
Year Total:	-	-	314	-	-	Total Funds:	314

Amendment #3 - Added Project Ferry Boat Refurbishment. Added funding for FY2016 for \$314K (FTA 5309 \$88K, State \$214K, Local \$12K). TIP amendment from HRTPO dated 3/19/15.

STIP ID: HRT0098		Title: Miscellaneous Equipment - ITS				Recipient: Hampton Roads Transit	
FTA 5307			41			FTA 5307	41
State			185			State	185
Local			46			Local	46
Year Total:	-	-	272	-	-	Total Funds:	272

Amendment #3 - Added Project Miscellaneous Equipment -ITS. Added funding for FY2016 for \$272K (FTA 5307 \$41K, State \$185K, Local \$46K). TIP amendment from HRTPO dated 3/19/15.

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STIP ID:	HRT0099	Title: Park&Ride/Paving Improvements				Recipient: Hampton Roads Transit	
FTA 5307				348		FTA 5307	348
FTA 5309				127		FTA 5309	127
State				528		State	528
Local				550		Local	550
Year Total:	-	-	-	1,553	-	Total Funds:	1,553
Description:	Amendment #3 - Added Project Park & Ride/Paving Improvements Added funding for FY2016 for \$1,553K (FTA 5307 \$348K, FTA 5309 \$127K, State \$528K, Local \$550K). TIP amendment from HRTPO dated 3/19/15.						
STIP ID:	HRT0100	Title: Passenger Information Systems				Recipient: Hampton Roads Transit	
FTA 5307						FTA 5307	-
FTA 5309			1,042			FTA 5309	1,042
State			571			State	571
Local			67			Local	67
Year Total:	-	-	1,680	-	-	Total Funds:	1,680
Description:	Amendment to add funding and project for FY15.						
STIP ID:	WAT0001	Title: Operating Assistance				Recipient: Williamsburg Area Transit Authority	
FTA 5311		284	233	240	247	FTA 5311	1,004
FTA 5307		1,686	1,453	1,496	1,540	FTA 5307	6,175
Other Federal		135	1,217	1,217	1,217	Other Federal	3,786
State		1,560	1,550	1,600	1,650	State	6,360
Local		2,084	1,369	1,410	1,452	Local	6,315
Revenues		1,496	2,205	2,205	2,205	Revenues	8,111
Year Total:	-	7,245	8,027	8,168	8,311	Total Funds:	31,751
Description:	Includes Preventive Maintenance , project administration and security						
STIP ID:	WAT0014	Title: Transit Enhancements				Recipient: Williamsburg Area Transit Authority	
FTA 5307						FTA 5307	-
Flexible STP		9				Flexible STP	9
State		1				State	1
Local		1				Local	1
Year Total:	-	11	-	-	-	Total Funds:	11
Description:							
STIP ID:	WAT0017	Title: Bus Shelters				Recipient: Williamsburg Area Transit Authority	
Flexible STP		56	48	24	48	Flexible STP	176
State		11	10	5	10	State	36
Local		3	2	1	2	Local	8
Year Total:	-	70	60	30	60	Total Funds:	220
Description:							
STIP ID:	WAT0022	Title: Support Vehicle Replacement				Recipient: Williamsburg Area Transit Authority	
FTA 5307						FTA 5307	-
Flexible STP		72				Flexible STP	72
State		14				State	14
Local		4				Local	4
Year Total:	-	90	-	-	-	Total Funds:	90
Description:							
STIP ID:	WAT0024	Title: Lease Bus Admin Building- Regional				Recipient: Williamsburg Area Transit Authority	
Flexible STP		64	68	69	70	Flexible STP	271
State		13	14	14	15	State	56
Local		3	2	3	3	Local	11
Year Total:	-	80	84	86	88	Total Funds:	338
Description:	Regional Garage						
STIP ID:	WAT0025	Title: Lease Bus Related Facility-				Recipient: Williamsburg Area Transit Authority	
Flexible STP		70	70	70	71	Flexible STP	281
State		14	15	16	16	State	61
Local		3	3	3	3	Local	12
Year Total:	-	87	88	89	90	Total Funds:	354
Description:	HUB, transfer station in the City of Williamsburg						
STIP ID:	WAT0026	Title: Lease Bus Related Facility-Customer				Recipient: Williamsburg Area Transit Authority	
Flexible STP	-	15	15	15	15	Flexible STP	60
State	-	2	2	2	2	State	8
Local	-	1	1	1	1	Local	4
Year Total:	-	18	18	18	18	Total Funds:	72
Description:	Corrected to reflect Previous Funding of \$64K (\$51K Flexible STP, \$2K State, \$6K Local). Adjustment #7 - Previous funding of \$64K removed (decreased \$51K Flex STP, decreased \$7K State, decreased \$6K local) approved 4/9/15 by MPO.						
STIP ID:	WAT0027	Title: Radios				Recipient: Williamsburg Area Transit Authority	
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	WAT0028	Title: Office Furniture				Recipient: Williamsburg Area Transit Authority	
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							