

AGENDA ITEM #11: FY 2015-2018 TIP AMENDMENT: VDOT
Eric Stringfield, VDOT

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the FY 2015-2018 Transportation Improvement Program (TIP) to revise the cost estimate and funding obligation information for one project, as described in detail below:

- UPC 103036 – Midtown Tunnel/Downtown Tunnel/Martin Luther King, Jr. Freeway Extension Project Debt Service - Primary
 - Increase cost estimate from \$498,336,490 to \$579,256,081
 - Add FY 2015 Obligation of \$10,862,934 National Highway Performance Program (NHPP) funds
 - Release Planned FY 2016 Obligation of \$26,470,698 Advance Construction Conversion (ACC) funds
 - Add FY 2016 Obligation of \$32,341,888 NHPP funds
 - Release Planned FY 2016 Obligation of \$46,599,018 Advance Construction (AC) funds
 - Add FY 2017 Obligation of \$5,632,407 ACC funds
 - Add FY 2018 Obligation of \$5,816,117 ACC funds

This request has been made available for public review and comment. The public review period began on April 27, 2016 and runs through May 11, 2016.

Mr. Eric Stringfield, VDOT Hampton Roads District Transportation Planning Director, will brief the TTAC on this item.

Attachment 11

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
HAMPTON ROADS DISTRICT
1700 NORTH MAIN STREET
SUFFOLK, VIRGINIA 23434

Charles A. Kilpatrick, P.E.
Commissioner

April 21, 2016

Mr. Michael S. Kimbrel
Principal Transportation Engineer
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

Dear Mr. Kimbrel,

VDOT requests that the HRTPO modify the FY 2015-18 TIP to reflect actual and planned obligations on UPC 103036: Primary - Debt Service for the Midtown Tunnel / Downtown / MLK Extension – Bridge New Construction. The requested changes can be accomplished via an TIP amendment to the HRTPO's TIP. To that end we request the following changes to UPC 103036:

- o Add Obligations FFY 15 \$10,862,934 (NHPP)
- o Release Planned Obligations FFY16 \$ 26,470,698 (AC-Conversion)
- o Add Obligations FFY 16 \$ 32,341,888 (NHPP)
- o Release Planned Obligation FFY16 \$ 46,599,018 (AC)
- o Add Obligations FFY 17 \$ 5,632,407 (ACC-NHPP)
- o Add Obligations FFY 18\$ 5,816,117 (ACC-NHPP)
- o Revised Estimate \$579,256,081 (Increase of ~16.2%)

The Department is requesting that the staff to the Hampton Roads TPO process this TIP amendment at their next meeting. Attached are the proposed TIP workup sheet and a copy of the relevant TIP page from the FY15-18 HRTPO TIP for your reference. The notes shown on the TIP workup sheet are for changes to made to the STIP. Thank you for your support in this effort.

Sincerely,

A handwritten signature in black ink, appearing to read 'Eric Stringfield', written over a white background.

Eric Stringfield
Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District Preliminary Engineering / PIM
Mr. Steve Rowan, District Urban Programming
Ms. Karen Bourne, District Programming
File **WE KEEP VIRGINIA MOVING**

Hampton Roads MPO

Primary Projects

UPC NO	103036	SCOPE	Bridge, New Construction			
SYSTEM	Primary	JURISDICTION	Hampton Roads District-wide	OVERSIGHT	FO	
PROJECT	DT/MT/MLK Primary Debt Service			ADMIN BY	VDOT	
DESCRIPTION	FROM: Downtown and Midtown Tunnels; extension of MLK to I-264 TO: Downtown and Midtown Tunnels; extension of MLK to I-264 (3.9000 MI)					
PROGRAM NOTE	TIP Amd - update based on actual oblig's & current estimate: add an addit'l \$10,862,934 (NHPP) FFY15, add an addit'l \$5,871,190 (NHPP) FFY16, release \$46,599,018 (AC-Other) FFY16, add an addit'l \$5,632,407 (ACC-NHPP) FFY17, add an addit'l \$5,816,117 FFY18.					
ROUTE/STREET	0058			TOTAL COST	\$579,256,081	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	\$0	\$0	\$6,544,821	\$38,883,972	\$38,884,994
	Federal - NHPP	\$0	\$30,278,593	\$32,341,888	\$0	\$0
PE TOTAL		\$0	\$30,278,593	\$38,886,709	\$38,883,972	\$38,884,994
PE AC	Federal - AC	\$0	\$405,162,614	(\$46,599,018)	\$0	\$0
MPO Note						