

**AGENDA ITEM #10: FY 2015-2018 TIP REVISION – CMAQ TRANSFER REQUEST:
JAMES CITY COUNTY
*Paul Holt, James City County***

Attached is a request from James City County to transfer available funds from a canceled County project to cover a cost increase on an active Congestion Mitigation and Air Quality Improvement Program (CMAQ) project. The specifics of the County's request are described below:

- UPC 102980 – Pocahontas Trail Multimodal Corridor Project
 - Update cost estimates to reflect current cost estimates, as follows:
 - Preliminary Engineering (PE): \$980,000
 - Right-of-Way (RW): \$9,900,000
 - Construction (CN): \$7,400,000
 - Total: \$18,280,000
 - Transfer \$229,712 in FY 1994 CMAQ funds from UPC 71616 – Route 615 Paved Shoulder Bikeway Project. The County will provide the required local match of \$57,428 from Secondary Funds.

The increase in the cost estimate is significant (from \$6.1 million to nearly \$18.3 million). The County intends to reevaluate the project, with substantial citizen engagement, to determine ways to decrease the overall project cost. The fund transfer, together with previous CMAQ funding on the project, will fully fund the PE phase. The project has additional funding allocations in FY 2018 and 2019, and the County intends to pursue Revenue Sharing Program funds to complete funding for the RW and CN phases.

Should the HRTPO Board approve the CMAQ fund transfer described above, the FY 2015-2018 Transportation Improvement Program (TIP) will be amended to account for the revision. This request has been made available for public review and comment. The public review period began on April 27, 2016 and runs through May 11, 2016.

Mr. Paul Holt, James City County Acting Development Manager, will brief the TTAC on this item.

Attachment 10

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the CMAQ fund transfer and the associated TIP amendment.



Development Management

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Building Safety and Permits
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Engineering and Resource Protection
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Planning
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Zoning Enforcement
757-253-6671

April 22, 2016

Dr. Camelia Ravanbakht
Hampton Roads Transportation Planning
Organization
The Regional Building
723 Woodlake Drive
Chesapeake, Virginia 23320

RE: Transportation Improvement Program (TIP) Amendment Request for UPC 102980, Pocahontas Trail Multimodal Corridor

Dear Dr. Ravanbakht:

James City County requests a TIP amendment for the above referenced project to accomplish the following:

- **Update Cost Estimate.** The original cost estimate for this project was \$6,100,000. Based on pre-scoping work, the cost estimates increased significantly. As a result, County and VDOT staff believe it is imperative to add a substantial citizen engagement component to the preliminary engineering phase to determine the best ways to decrease the overall cost. With this request, the new cost estimate is \$18,280,000. (PE: \$980,000; RW: \$9,900,000; CN: \$7,400,000).
- **CMAQ Fund Transfer.** To cover the increased costs, James City County requests a CMAQ fund transfer as noted in the table below. The donor project, UPC 71616 - Route 615 Paved Shoulder, is a cancelled project. James City County will provide the required local match (\$57,428) from Secondary Funds to fully fund PE.

Transfer From				Transfer To		
UPC	Description	Fund Type	Fiscal Year	Amount	UPC	Description
71616	Rt. 615 & 681 Shoulder	CMAQ	94	\$229,712	102980	Pocahontas Trail (Rt. 60) Multimodal

UPC 102980 currently has \$560,000 of previous CMAQ federal funds. With the required 20% match, a total of \$700,000 of previous CMAQ and Match is programmed on UPC 102980.

With the proposed transfer to UPC 102980 and accounting for the \$700,000 of existing funds, PE will be fully funded in FFY16. With future RSTP allocations of \$800,000 and \$1,300,000 in FFY18 and FFY19, James City County intends to pursue Revenue Sharing Program funds to complete the ROW and CN phases of the project.

April 22, 2016
Camelia Ravanbakht, Ph.D.
RE: Transportation Improvement Program (TIP) Amendment Request
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Current cost estimates, allocations, obligations, expenditures, and funds available for transfer associated with the affected projects have been confirmed by VDOT and/or coordinated with DRPT.

Should you have any questions, please contact me at 757-253-6685.

Sincerely,

A handwritten signature in black ink, appearing to read "Paul D. Holt, III", with a large, sweeping flourish extending to the right.

Paul D. Holt, III
Acting Development Manager