

AGENDA ITEM #8: FY 2015-2018 TIP AMENDMENT
Joshua Moore, WATA

Attached is a request from the Williamsburg Area Transit Authority (WATA) to amend the FY 2015-2018 Transportation Improvement Program (TIP) to revise the funding associated with the four WATA projects for which funding needs have changed due to the purchase of new replacement buses. The specifics of the requested funding changes are as follows:

- WATA0001: Operating Assistance
 - Increase FY 2018 Section 5307 funding by \$42,000
 - Increase FY 2018 Local funding by \$10,500
 - Increase FY 2018 Section 5311 funding by \$29,000

- WAT0053: Capital Cost of Contracting
 - Decrease FY 2018 Section 5307 funding by \$78,800
 - Decrease FY 2018 Local funding by \$19,700

- WAT0054: Preventative Maintenance
 - Increase FY 2017 Section 5307 funding by \$32,000
 - Increase FY 2018 Section 5307 funding by \$36,800
 - Increase FY 2017 Local funding by \$8,000
 - Increase FY 2018 Local funding by \$9,200

- WAT0055: Project Administration
 - Delete all funding in FY 2017

This request has been made available for public review and comment from April 26, 2017 through May 10, 2017.

Mr. Joshua Moore, WATA Deputy Executive Director, will brief the TTAC on this item.

Attachment 8

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



April 17, 2017

Robert Crum
Executive Director
Hampton Roads Transportation Planning Organization
723 Woodlake Drive
Chesapeake, VA 23320

Subject: FY 2015-2018 Transportation Improvement Program Amendment

Dear Mr. Crum:

WATA has purchased new replacement buses, which has resulted in a reduction of costs on Project WAT0053 "Capital Cost of Contracting." Operating and equipment maintenance cost have increased, therefore transferring these funds to WAT0001 "Operating Assistance" and WAT0054 "Preventative Maintenance" would support those expenses. In addition, in FY 2017 WATA is utilizing other grant funds to support WAT0055 "Project Administration." Therefore, the Williamsburg Area Transit Authority (WATA) requests an amendment to the FY 2015-2018 TIP for the following projects:

WAT0001: Operating Assistance

- Increase FY 2018 Section 5307 by \$42,000
- Increase FY 2018 Local by \$10,500
- Increase FY 2018 Section 5311 by \$29,000

WAT0053: Capital Cost of Contracting

- Decrease FY 2018 Section 5307 by \$78,800
- Decrease FY 2018 Local by \$19,700

WAT0054: Preventative Maintenance

- Increase FY 2017 Section 5307 by \$32,000
- Increase FY 2018 Section 5307 by \$36,800
- Increase FY 2017 Local by \$8,000
- Increase FY 2018 Local by \$9,200

WAT0055: Project Administration

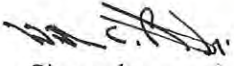
- Delete all funding in FY 2017

Williamsburg Area Transit Authority has coordinated with the Virginia Department of Rail and Transportation (DRPT) regarding this amendment. Current cost estimate, allocation, obligation, expenditure and funds available for transfer

associated with the affected projects have been confirmed with DRPT. Copies of the applicable pages from the DRPT Statewide Transportation Improvement Program (STIP) are attached with the requested changes shown in red font.

It is requested that the Transportation Technical Advisory Committee and the HRTPO Board consider this request for their meetings in May 2017.

Thank you for your assistance with this request. If you have any questions please call (757) 220-5574 or e-mail Barbara Creel at bcreel@gowata.org.



Sincerely,

William C. Porter Jr.
Interim Executive Director
Williamsburg Area Transit Authority

Cc: Barbara Creel, WATA
Josh Moore, WATA
Mike Kimbrel, HRTPO
Marie Berry, DRPT
Michele DeAngeles, FTA Region III

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	WAT0001	Title: Operating Assistance			Recipient: Williamsburg Area Transit Authority	
FTA 5311		284	279	287	276	FTA 5311 1,126
FTA 5307		200	200	205	250	FTA 5307 855
Other Federal		135	-	-	-	Other Federal 135
State		1,560	1,423	1,464	1,650	State 6,097
Local		1,700	2,379	2,434	1,118	Local 7,631
Revenues		1,496	992	823	2,205	Revenues 5,516
Year Total:	-	5,375	5,273	5,213	5,499	Total Funds: 21,360
Description:	Includes Preventive Maintenance , project administration and security. Adj #11 - Reduce FY16 funding \$1,144K (increase FTA 5311					
STIP ID:	WAT0014	Title: Transit Enhancements			Recipient: Williamsburg Area Transit Authority	
FTA 5307		-	-	-	-	FTA 5307 -
Flexible STP		9	3	-	-	Flexible STP 12
State		1	1	-	-	State 2
Local		1	-	-	-	Local 1
Year Total:	-	11	4	-	-	Total Funds: 15
Description:	Adj #11 - Add FY16 funding \$4K (added \$3K Flex STP, added \$1K State) in accordance with FY16 SYIP for trash cans, benches,					
STIP ID:	WAT0017	Title: Bus Shelters			Recipient: Williamsburg Area Transit Authority	
Flexible STP		56	45	-	48	Flexible STP 149
State		11	9	-	10	State 30
Local		3	2	-	2	Local 7
Year Total:	-	70	56	-	60	Total Funds: 186
Description:	Adj #11 - Reduce FY16 funding \$4K (decrease Flex STP \$3K, decrease State \$1K) in accordance with FY16 SYIP. Approved by					
STIP ID:	WAT0022	Title: Support Vehicle Replacement			Recipient: Williamsburg Area Transit Authority	
FTA 5307		-	-	-	-	FTA 5307 -
Flexible STP		72	-	-	-	Flexible STP 72
State		14	-	-	-	State 14
Local		4	-	-	-	Local 4
Year Total:	-	90	-	-	-	Total Funds: 90
Description:						
STIP ID:	WAT0024	Title: Lease Bus Admin Building-			Recipient: Williamsburg Area Transit Authority	
Flexible STP		64	52	67	70	Flexible STP 253
State		13	10	13	15	State 51
Local		3	4	4	3	Local 14
Year Total:	-	80	66	84	88	Total Funds: 318
Description:	Regional Garage Adj #11 - Reduce FY16 funding \$18K (decreased Flex STP \$16K, decreased State \$4K, increased local \$2K) in					
STIP ID:	WAT0025	Title: Lease Bus Related Facility-			Recipient: Williamsburg Area Transit Authority	
Flexible STP		70	70	70	71	Flexible STP 281
State		14	15	14	16	State 59
Local		3	3	4	3	Local 13
Year Total:	-	87	88	88	90	Total Funds: 353
Description:	HUB, transfer station in the City of Williamsburg					
STIP ID:	WAT0026	Title: Lease Bus Related Facility-			Recipient: Williamsburg Area Transit Authority	
Flexible STP		15	-	-	-	Flexible STP 15
State		2	-	-	-	State 2
Local		1	-	-	-	Local 1
Year Total:	-	18	-	-	-	Total Funds: 18
Description:	Corrected to reflect Previous Funding of \$64K (\$51K Flexible STP, \$2K State, \$6K Local). Adjustment #7 - Previous funding of \$64K					
STIP ID:	WAT0027	Title: Radios			Recipient: Williamsburg Area Transit Authority	
Flexible STP		-	-	-	-	Flexible STP -
State		-	-	-	-	State -
Local		-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0028	Title: Office Furniture			Recipient: Williamsburg Area Transit Authority	
Flexible STP		-	-	-	-	Flexible STP -
State		-	-	-	-	State -
Local		-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0030	Title: Spare Parts, ACM			Recipient: Williamsburg Area Transit Authority	

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION						
Description:	Amendment #8: Add new Project and \$5,100K FY15 funding (\$2,680 FTA DPF, \$1,153K State, \$1,267 Other Federal). Also funded					
STIP ID:	WAT0053	Title: Capital Cost of Contracting			Recipient: Williamsburg Area Transit Authority	
FTA 5311						FTA 5311 -
FTA 5307		1,469	1,153	1,166	1,121	FTA 5307 4,909
Other Federal			-	-	-	Other Federal -
State						State -
Local		367	288	291	279	Local 1,225
Revenues						Revenues -
Year Total:	-	1,836	1,441	1,457	1,400	Total Funds: 6,134
Description:	Includes Preventive Maintenance contract for vehicle maintenance					
STIP ID:	WAT0054	Title: Preventive Maintenance			Recipient: Williamsburg Area Transit Authority	
FTA 5311						FTA 5311 -
FTA 5307		-	80	113	120	FTA 5307 313
Other Federal						Other Federal -
State						State -
Local		-	20	29	30	Local 79
Revenues						Revenues -
Year Total:	-	-	100	142	150	Total Funds: 392
Description:	Includes Preventive Maintenance - Includes costs to maintain all federally funded structures and equipment					
STIP ID:	WAT0055	Title: Project Administration			Recipient: Williamsburg Area Transit Authority	
FTA 5311						FTA 5311 -
FTA 5307		-	32	-	33	FTA 5307 65
Other Federal						Other Federal -
State						State -
Local		-	8	-	8	Local 16
Revenues						Revenues -
Year Total:	-	-	40	-	41	Total Funds: 81
Description:	Includes costs to manage federal projects- passenger surveys					
STIP ID:	WAT0056	Title: Security Training and Material/Eq			Recipient: Williamsburg Area Transit Authority	
FTA 5311						FTA 5311 -
FTA 5307		17	15	15	16	FTA 5307 63
Other Federal						Other Federal -
State						State -
Local		17	15	15	16	Local 63
Revenues						Revenues -
Year Total:	-	34	30	30	32	Total Funds: 126
Description:	Includes 1% security allocation from annual apportionments - Training/materials/supplies/equipment					