

**AGENDA ITEM #9: FY 2018-2021 TIP AMENDMENT: UPC 101793 – VDOT  
*Eric Stringfield, VDOT***

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the FY 2018-2021 Transportation Improvement Program (TIP) to add one project as described below:

- UPC 101793 – Isle of Wight Multi-Use Trail – Segment 1
  - Add project to TIP
  - Description: Construct a pedestrian and bicycle trail along Battery Park Road from Nike Park Road to South Church Street in the Town of Smithfield.
  - Cost Estimate as follows:
    - Right of Way (RW): \$ 262,710
    - Construction (CN): \$1,299,629
    - Total: \$1,562,339
  - Project Phase Schedule as follows:
    - RW: Start 5/30/2014; End 3/3/2017 (Complete)
    - CN: Start 3/3/2017; End 5/31/2018 (Underway)
  - Allocations as follows:
    - Previous allocation of \$620,000 TAP plus \$155,000 match
  - Obligations as follows:
    - Previous RW Phase obligation of \$210,168 STP/EN, plus \$52,542 match
    - Previous CN Phase obligation of \$620,000 TAP, plus \$155,000 match
    - Previous CN Phase obligation of \$118,045 STP/EN, plus \$29,512 match
    - FY18 CN Phase obligation of \$255,594 TAP/F plus \$63,899 match
    - FY18 CN Phase obligation of \$57,579 AC-Other

This request has been made available for public review and comment from April 25, 2018 through May 9, 2018.

**Mr. Eric Stringfield, VDOT Hampton Roads Transportation Planning Engineer, will brief the TTAC on this item.**

Attachment 9

**RECOMMENDED ACTION:**

Recommend HRTPO Board approval of the TIP amendment.



# COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION  
HAMPTON ROADS DISTRICT  
1700 NORTH MAIN STREET  
SUFFOLK, VIRGINIA 23434

March 26, 2018

Mr. Robert A. Crum, Jr.  
Executive Director  
Hampton Roads Transportation Planning Organization  
The Regional Building, 723 Woodlake Drive  
Chesapeake, Virginia 23320

Dear Mr. Crum,

VDOT requests that the Hampton Roads Transportation Planning Organization (HRTPO) amend the FY 2018-2021 TIP to add project UPC 101793 – Isle of Wight Multi-Use Trail – Segment 1 with cost estimate, allocations, and obligations. Project purpose is to construct a pedestrian and bicycle trail along Battery Park Road from Nike Park Road to South Church Street in the Town of Smithfield (1.3 Miles). Project is linked with UPC 91219. To that end we request UPC 101793 be added including the following information to the FY 2018-21 TIP (via roll-over process):

- Add Previous Obligations
  - RW Phase Federal – STP/EN \$ 210,168
  - RW Phase Federal – STP/EN \$ 52,542 (Match)
  - CN Phase Federal - TAP \$ 620,000
  - CN Phase Federal – TAP \$ 155,000 (Match)
  - CN Phase Federal – STP/EN \$ 118,045
  - CN Phase Federal – STP/EN \$ 29,512 (Match)
- Add (FY18) CN Obligations (Federal – TAP/F) \$ 255,594
- Add (FY18) CN Obligations (Federal – TAP/F) \$ 63,899 (Match)
- Add (FY18) CN Obligations (Federal – AC Other) \$ 57,579

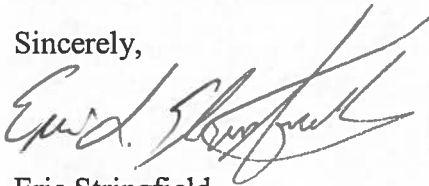
- Estimate      \$ 1,562,339
  - PE Phase: N/A
  - RW Phase: \$ 262,710 Start 5/30/2014 End 3/3/2017 Complete
  - CN Phase: \$ 1,299,629 Start 3/3/2017 End 5/31/2018 Underway

○ Allocations

Fund Name	Previous Allocations	FFY2018	FFY2019	FFY2020	FFY2021
Transportation Enhancement Funds	\$155,000	\$0	\$0	\$0	\$0
TAP	\$620,000	\$0	\$0	\$0	\$0

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. The notes shown on the TIP workup sheet are for changes required in the STIP. Thank you for your support in this effort.

Sincerely,



Eric Stringfield  
Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District ADA PIM  
Ms. Sonya Hallums-Ponton, District Urban Programming  
Ms. Karen Bourne, District Programming  
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