

**AGENDA ITEM #13: FY 2018-2021 TIP REVISION – REQUEST TO TRANSFER RSTP
FUNDING: UPC 102980 – JAMES CITY COUNTY
*Paul Holt, James City County***

Attached is a request from James City County to transfer a total of \$1,544,066 in Regional Surface Transportation Program (RSTP) funds from the HRTPO RSTP Reserve Account to another James City County RSTP eligible project. The specifics of the request are described below:

- Transfer \$1,544,066 in FY 2023 RSTP funds, including State Match, from the HRTPO RSTP Reserve Account to the Pocahontas Trail Multimodal Corridor (UPC 102980).

Should the HRTPO Board approve the RSTP fund transfer described above, the transfer will be recorded in the HRTPO RSTP Tracking Table and the CTB Six-Year Improvement Program. This request has been made available for public review and comment from April 25, 2018 through May 9, 2018.

Mr. Paul Holt, Director of Community Development and Planning, will brief the TTAC on this item.

Attachment 13

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the proposed project funding transfer.



Community Development

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community.development@jamescitycountyva.gov

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Building Safety & Permits
 757-253-6620

Neighborhood Development
 757-253-6640

Planning
 757-253-6685

Zoning
 757-253-6671

April 19, 2018
 Mike Kimbrel
 Hampton Roads Transportation Planning Organization
 The Regional Building
 723 Woodlake Drive
 Chesapeake, Virginia 23320

RE: Transportation Improvement Program (TIP) Transfer Request for UPC102980, Pocahontas Trail Multimodal Corridor

Dear Mr. Kimbrel:

In the currently adopted Six-Year Improvement Program, the Pocahontas Trail Multimodal Corridor Project (UPC102980) has some funding available, but not enough to complete the project.

In order to place additional funding on this project, James City County respectfully requests the following TIP Transfer:

Transfer From				Transfer To		
UPC	Description	Fund Type	Fiscal Year	Amount	UPC	Description
	Reserve Account	RSTP	FY2023	\$1,544,066	102980	Pocahontas Trail Multimodal Corridor

The funding for this proposed transfer is available in the Reserve Account due to another recent transfer request from James City County. Specifically, the transfer of \$1,544,066 from the Skiffes Creek Connector Project (UPC100200) to the Reserve Account because an equivalent amount of SmartScale funds were awarded to the Skiffes Creek Connector Project.

Current cost estimates, allocations, obligations, expenditures, and funds available for transfer associated with the affected projects have been confirmed by VDOT and/or coordinated with DRPT.

Should you have any questions, please do not hesitate to contact me.

Sincerely,

Paul D. Holt, III, AICP, CNU-A, CFM
 Director of Community Development and Planning