

**AGENDA ITEM #12: FY 2018-2021 TIP AMENDMENT: UPC T21555 – VDOT
*Dawn Odom, VDOT***

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the FY 2018-2021 Transportation Improvement Program (TIP) to add one project as described below:

- UPC T21555 – Hampton Roads Bridge-Tunnel Expansion
 - Add project to TIP
 - Description: Widen the I-64 corridor from Settlers Landing Road to I-564 to provide six lanes of capacity and expand the Hampton Roads Bridge-Tunnel (HRBT) to allow for eight lanes of capacity across the water from Hampton to Norfolk.
 - Cost Estimate as follows:
 - Preliminary Engineer (PE): \$172,000,001
 - Right of Way (RW): \$10,000,001
 - Construction (CN): \$3,480,372,002
 - Total: \$3,662,372,004
 - Project Phase Schedule as follows:
 - PE: Start 7/1/2018; End 12/30/24
 - RW: Start 7/1/2018; End 7/1/2019
 - CN: Start 3/1/2019; End 12/30/2024
 - Allocations as follows:
 - Allocations are subject to the allocation or resolution of funding to the project by HRTAC on June 21, 2018
 - FY19 of \$195,491,750 HRTF
 - FY20 of \$278,035,475 HRTF
 - FY21 of \$767,930,780 HRTF
 - FY22 of \$787,129,050 HRTF
 - FY23 of \$806,807,276 HRTF
 - FY24 of \$826,977,673 HRTF
 - Obligations as follows:
 - FY18 PE Phase obligation of \$54,588,641
 - FY18 RW Phase obligation of \$10,000,001
 - FY18 CN Phase obligation of \$130,903,108
 - FY19 PE Phase obligation of \$9,416,109
 - FY19 CN Phase obligation of \$268,619,366
 - FY20 PE Phase obligation of \$26,007,185
 - FY20 CN Phase obligation of \$741,923,595
 - FY21 PE Phase obligation of \$26,657,365
 - FY21 CN Phase obligation of \$760,471,685

This request has been made available for public review and comment from April 25, 2018 through May 9, 2018.

Ms. Dawn Odom, VDOT District Planning and Investment Manager, will brief the TTAC on this item.

Attachment 12

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment subject to the allocation or resolution of funding to the project by HRTAC on June 21, 2018



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
HAMPTON ROADS DISTRICT
1700 NORTH MAIN STREET
SUFFOLK, VIRGINIA 23434

Stephen C. Brich, P.E.
Commissioner

April 24, 2018

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

Dear Mr. Crum,

The Virginia Department of Transportation (VDOT) requests that the Hampton Roads Transportation Planning Organization (HRTPO) amend the FY 2018-21 Transportation Improvement Program (TIP) to add a new project UPC T21555 I-64 Hampton Roads Bridge-Tunnel Expansion. The project will be administered by VDOT and the project limits are from Settlers Landing Road to I-564. The scope of work is new construction to improve the I-64 corridor to provide six lanes of capacity from Settlers Landing Road to I-564 and expand the Hampton Roads Bridge-Tunnel to allow for eight lanes of capacity across the water from Hampton to Norfolk.

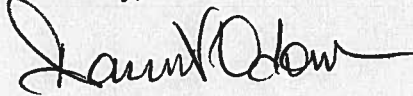
The requested action can be accomplished via a TIP amendment to the HRTPO's TIP; to that end, we request the addition of UPC T21555 with following information:

- Schedule
 - PE start 7/1/18, PE end 12/30/24
 - RW start 7/1/18, RW end 7/1/19
 - CN start 3/1/19, CN end 12/30/24
- Estimate
 - PE \$172,000,001
 - RW \$10,000,001
 - CN \$3,480,372,002
 - Total \$3,662,372,004
- Allocations by state fiscal year
 - The fund source is Hampton Roads Transportation Fund (HRTF) and HRTF allocations are subject to the allocation or resolution of funding to the project by the Hampton Roads Transportation Accountability Commission (HRTAC) on June 21, 2018
 - FY 19 \$195,491,750
 - FY 20 \$278,035,475
 - FY 21 \$767,930,780
 - FY 22 \$787,129,050

- FY 23 \$806,807,276
- FY 24 \$826,977,673
- Scheduled obligations by federal fiscal year
 - FFY 18 PE Phase \$54,588,641
 - FFY 18 RW Phase \$10,000,001
 - FFY 18 CN Phase \$130,903,108
 - FFY 19 PE Phase \$9,416,109
 - FFY 19 CN Phase \$268,619,366
 - FFY 20 PE Phase \$26,007,185
 - FFY 20 CN Phase \$741,923,595
 - FFY 21 PE Phase \$26,657,365
 - FFY 21 CN Phase \$760,471,685

The Department is requesting the Hampton Roads TPO process this TIP amendment at their next meeting. Thank you for your support in this effort.

Sincerely,



Dawn Odom
Hampton Roads District Planning and Investment Manager

Cc: Mr. Kevin Page, HRTAC Executive Director