

**AGENDA ITEM #11: FY 2018-2021 TIP AMENDMENT: UPC 112923 – VDOT
*Eric Stringfield, VDOT***

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the FY 2018-2021 Transportation Improvement Program (TIP) to add one project as described below:

- UPC 112923 – I-64 Express Lanes – Segment II
 - Add project to TIP
 - Description: Extend I-64 HOT lanes – 2 lanes from I-264 to I-664/I-264 Interchange at Bowers Hill.
 - Cost Estimate as follows:
 - Preliminary Engineer (PE): \$3,500,000
 - Right of Way (RW): N/A
 - Construction (CN): \$6,500,000
 - Total: \$10,000,000
 - Project Phase Schedule as follows:
 - PE: Start 7/16/2018; End 5/12/2019
 - CN: Start 5/12/2019; End 7/30/2021
 - Allocations as follows:
 - FY19 of \$10,000,000 Other-Toll
 - Obligations as follows:
 - FY19 PE Phase obligation of \$3,500,000 Other-Toll
 - FY19 CN Phase obligation of \$6,500,000 Other-Toll

This request has been made available for public review and comment from April 25, 2018 through May 9, 2018.

Mr. Eric Stringfield, VDOT Hampton Roads Transportation Planning Engineer, will brief the TTAC on this item.

Attachment 11

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
HAMPTON ROADS DISTRICT
1700 NORTH MAIN STREET
SUFFOLK, VIRGINIA 23434

April 23, 2018

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

RE: FY 2018-21 HRTPO TIP Amendment UPC 112923

Dear Mr. Crum,

VDOT requests that the Hampton Roads Transportation Planning Organization (HRTPO) amend the FY 2018-2021 TIP to add project UPC 112923 – I-64 Express Lanes – Segment II with cost estimate, allocations, and obligations. Project purpose is to extend I-64 HOT – 2 lanes from I-264 to I-664/I-264 Interchange at Bowers Hill (15 Miles). To that end we request UPC 112923 be added including the following information to the FY 2018-21 TIP:

- Add (FY19) PE Obligations (Federal – Other - Toll) \$ 3,500,000
- Add (FY19) CN Obligations (Federal – Other - Toll) \$ 6,500,000
- No FY18-21 RW Obligations
- Estimate \$ 10,000,000
 - PE Phase: \$ 3,500,000 Start 7/16/2018 End 5/12/2019 FFY2018
 - RW Phase: N/A
 - CN Phase: \$ 6,500,000 Start 5/12/2019 End 7/30/2021 FFY2019

○ Allocations

Fund Name	Previous Allocations	FFY2018	FFY2019	FFY2020	FFY2021
Other - Toll	\$0	\$0	\$10,000,000	\$0	\$0

Crum – HRTPO TIP Amendment UPC 112923
April 23, 2018

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. The notes shown on the TIP workup sheet are for changes required in the STIP. Thank you for your support in this effort.

Sincerely,

A handwritten signature in black ink, appearing to read "Eric Stringfield", with a long, sweeping flourish extending to the right.

Eric Stringfield
Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District ADA PIM
Ms. Sonya Hallums-Ponton, District Urban Programming
Ms. Karen Bourne, District Programming
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