

**AGENDA ITEM #10: FY 2018-2021 TIP AMENDMENT: UPC 101794 – VDOT
*Eric Stringfield, VDOT***

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the FY 2018-2021 Transportation Improvement Program (TIP) to add one project as described below:

- UPC 101794 – Isle of Wight Multi-Use Trail – Segment 2
 - Add project to TIP
 - Description: Construct a pedestrian and bicycle trail along Nike Park Road from Battery Park Road to the Carrolton Nike Park.
 - Cost Estimate as follows:
 - Right of Way (RW): \$ 831,000
 - Construction (CN): \$3,970,000
 - Total: \$4,801,000
 - Project Phase Schedule as follows:
 - RW: Start 9/8/2014; End 3/3/2017 (Complete)
 - CN: Start 3/3/2017; End 5/31/2018 (Underway)
 - Allocations as follows:
 - Previous allocation of \$1,216,127 RevShare TAP plus \$1,216,127 match
 - Previous allocation of \$137,969 STP/EN
 - Previous allocation of \$513,264 Misc
 - Previous allocation of \$34,492 LOC
 - Obligations as follows:
 - Previous RW Phase obligation of \$205,426 STP/EN, plus \$51,356 match
 - Previous CN Phase obligation of \$858,302 STP, plus \$214,576 match
 - Previous CN Phase obligation of \$1,216,127 RevShare, plus \$1,216,127 match
 - Previous CN Phase obligation of \$1,950,547 AC
 - FY18 CN Phase obligation of \$50,129 STP/SU plus \$12,532 match
 - FY18 CN Phase obligation of \$577 STP/STBG, plus \$144 match

This request has been made available for public review and comment from April 25, 2018 through May 9, 2018.

Mr. Eric Stringfield, VDOT Hampton Roads Transportation Planning Engineer, will brief the TTAC on this item.

Attachment 10

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
HAMPTON ROADS DISTRICT
1700 NORTH MAIN STREET
SUFFOLK, VIRGINIA 23434

March 26, 2018

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

Dear Mr. Crum,

VDOT requests that the Hampton Roads Transportation Planning Organization (HRTPO) amend the FY 2018-2021 TIP to add project UPC 101794 – Isle of Wight Multi-Use Trail – Segment 2 with cost estimate, allocations, and obligations. Project purpose is to construct a pedestrian and bicycle trail along Nike Park Road from Battery Park Road to Carrolton Nike Park in the Town of Smithfield (1.8 Miles). Project is linked with UPC 91219. To that end we request UPC 101794 be added including the following information to the FY 2018-21 TIP (via roll-over process):

- o Add Previous Obligations
 - RW Phase Federal – STP/EN \$ 205,426
 - RW Phase Federal – STP/EN \$ 51,356 (Match)
 - CN Phase Federal - STP \$ 858,302
 - CN Phase Federal – STP \$ 214,576 (Match)
 - CN Phase Federal – Other: Revenue Sharing \$ 1,216,127
 - CN Phase Federal – Other: Revenue Sharing \$ 1,216,127 (Match)
 - CN Phase Federal – Other: AC \$ 1,950,547
- o Add (FY18) CN Obligations (Federal – STP/SU) \$ 50,129
- o Add (FY18) CN Obligations (Federal – STP) \$ 12,532 (Match)
- o Add (FY18) CN Obligations (Federal – STP/STBG)\$ 577
- o Add (FY18) CN Obligations (Federal – STP/STBG)\$ 144 (Match)

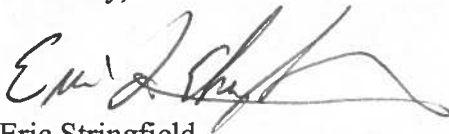
- Estimate \$ 4,801,000
 - PE Phase: N/A
 - RW Phase: \$ 831,000 Start 9/8/2014 End 3/3/2017 Complete
 - CN Phase: \$ 3,970,000 Start 3/3/2017 End 5/31/2018 Underway

- Allocations

Fund Name	Previous Allocations	FFY2018	FFY2019	FFY2020	FFY2021
RS Match	\$1,216,127	\$0	\$0	\$0	\$0
STP	\$137,969	\$0	\$0	\$0	\$0
Project Contributions	\$513,264	\$0	\$0	\$0	\$0
Local	\$34,492	\$0	\$0	\$0	\$0
RS Match	\$1,216,127	\$0	\$0	\$0	\$0

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. The notes shown on the TIP workup sheet are for changes required in the STIP. Thank you for your support in this effort.

Sincerely,



Eric Stringfield
Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District ADA PIM
Ms. Sonya Hallums-Ponton, District Urban Programming
Ms. Karen Bourne, District Programming
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