

**AGENDA ITEM #9: FY 2018-2021 TIP REVISION: REQUEST TO TRANSFER CMAQ
FUNDING: UPC 113830
*James Wright, Portsmouth***

Attached is a request from the City of Portsmouth to revise the estimate of one project and transfer a total of \$97,809 in Regional Congestion Mitigation Air Quality Improvement Program (CMAQ) funds from one completed project to another eligible project. The specifics of the request are described below:

- UPC 113830 – Portsmouth Emergency Vehicle Preemption
 - Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): \$24,049
 - Right of Way (RW): \$0
 - Construction (CN): \$277,760
 - Total Cost Estimate: \$301,809
 - Receive \$78,247 of FY 2013 CMAQ funds, plus \$19,562 State Match, from completed project Portsmouth Traffic Signal Upgrades Phases 2-4 (UPC 97720)

This project may be classified exempt under the EPA transportation conformity rule category of "Traffic control devices and operating assistance other than signalization projects", and therefore does not require a conformity determination (per 40 CFR 93.126, Table 2 – Exempt Projects).

Should the HRTPO Board approve the funding transfer described above, the FY 2018-2021 Transportation Improvement Program (TIP) will be amended to update the funding information associated with the projects. This request is being made available for public review and comment from April 25, 2019 through May 9, 2019.

Mr. James Wright, Portsmouth City Engineer, will brief the TTAC on this item.

Attachment 9

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the proposed project funding transfer and associated TIP amendment.



THE CITY OF
PORTSMOUTH

April 18, 2019

Mr. Robert Crum
Executive Director
Hampton Roads Planning Transportation Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

RE: FY 2018-2021 TIP Amendment (revised)
Portsmouth Emergency Vehicle Preemption – UPC 113830

Dear Mr. Crum,

The City of Portsmouth requests an amendment to the FY2018-2021 Transportation Improvement Program (TIP) for UPC 113830 Portsmouth Emergency Vehicle Preemption.

The City completed the construction and closeout activities for UPC 97720 Portsmouth Traffic Signal Upgrades Phases 2-4. VDOT confirmed the CMAQ residual funds the project as \$97,809. The City would also like to transfer the residual CMAQ funds to UPC 113830.

Allocations:

UPC 113830	Existing	Revised
STM	\$40,800	\$60,362
CMAQ	\$163,200	\$241,447
TOTAL	\$204,000	\$301,809

Revised Estimate:

UPC 113830	Existing	Revised
PE	\$22,240	\$24,049
ROW	\$0	\$0
Construction	\$181,760	\$277,760
TOTAL	\$204,000	\$301,809

Department of Engineering

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Transfer Requests:

Funds to be transferred from UPC 97720 to 113830	
CMAQ – FY 2013	\$97,809 CMAQ funds, including state match

The Portsmouth Emergency Vehicle Preemption project is currently on schedule and all cost estimates, allocations, obligations, expenditures, and funds available have been confirmed with VDOT.

I will be available to discuss the request and address questions at the Transportation Technical Advisory Committee meeting.

Sincerely,



James E. Wright, P.E.
City Engineer

Cc: Susan Wilson, VDOT Program Manager