

AGENDA ITEM #8: FY 2018-2021 TIP AMENDMENT REQUEST: UPC 109382
Eric Stringfield, VDOT

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the Fiscal Year (FY) 2018-2021 Transportation Improvement Program (TIP) to revise the schedule, allocations, and obligations for one project as described below:

- UPC 109382 – Deep Creek Bridge Replacement
 - Revise Schedule as follows:
 - Preliminary Engineering (PE): Start: 5/28/2015; End: 1/9/2017
 - Right of Way (RW): Start: 1/9/2017; End: 8/29/2019
 - Construction (CN) Start: Start: 8/29/2019; End: 3/23/2022
 - Revise Allocations as follows:
 - Add FY Previous State Funds (STF) allocation of \$28,468,000
 - Add FY 2018 District Grants Program/National Highway Performance Program (DGP/NHPP) allocation of \$80,000, plus \$20,000 State match
 - Revise FY 2020 DGP/NHPP allocation to be \$4,613,426, plus \$1,153,356 State match
 - Revise FY 2021 DGP/NHPP allocation to be \$11,306,574, plus \$2,826,644 State match
 - Revise Obligations as follows:
 - Remove FY 2018 PE Phase Advanced Construction (AC) obligation of \$6,400,000
 - Add FY 2019 PE Phase National Highway System/National Highway Performance Program (NHS/NHPP) obligation of \$6,400,000
 - Remove FY 2020 PE Phase AC-Conversion obligation of \$6,400,000
 - Remove FY 2018 RW Phase AC obligation of \$8,000,000
 - Add FY 2019 RW Phase AC obligation of \$8,000,000
 - Revise FY 2020 RW Phase AC-Conversion obligation to be \$8,000,000
 - Remove FY 2021 RW Phase AC-Conversion obligation of \$6,700,185
 - Add FY 2019 CN Phase AC obligation of \$5,600,000
 - Add FY 2019 CN Phase AC-Other obligation of \$28,468,000
 - Add FY 2020 CN Phase AC-Conversion obligation of \$5,600,000

This project is considered regionally significant and was included as such in the Hampton Roads FY 2018–2021 TIP and 2040 LRTP that received a conformity finding from the Federal Highway Administration (FHWA) dated October 29, 2018. This TIP amendment reflects only changes in schedule (does not cross a conformity year threshold), allocations, and obligations, and does not affect the project scope; therefore, it does not require a new conformity determination.

This request is being made available for public review and comment from April 25, 2019 through May 9, 2019.

Mr. Eric Stringfield, VDOT Hampton Roads District Transportation Planning Director, will brief the TTAC on this item.

Attachment 8

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
HAMPTON ROADS DISTRICT
7511 Burbage Drive
SUFFOLK, VIRGINIA 23435

Stephen C. Brich, P.E.
Commissioner

April 4, 2019

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building
723 Woodlake Drive
Chesapeake, Virginia 23320

RE: FY 2018-21 HRTPO TIP Amendment UPC 109382

VDOT requests that the Hampton Roads Transportation Planning Organization (HRTPO) amend the FY 2018-2021 TIP to revise the schedule, allocations, and obligations for project UPC 109382 – Deep Creek Bridge Replacement. Project consists of replacing existing 2-lane drawbridge on Route 17/George Washington Highway with a 5-lane, single leaf bascule bridge. To that end, we request UPC 109382 be revised with the following information:

UPC 109382 Deep Creek Bridge Replacement

- No FY Previous Obligations
- Replace FY 18 – 21 Obligations with the following:

| | |
|------------------------------------|---------------|
| ○ PE Phase (FFY19) – NHS/NHPP | \$ 6,400,000 |
| ○ RW Phase (FFY19) – AC | \$ 8,000,000 |
| ○ RW Phase (FFY20) – AC Conversion | \$ 8,000,000 |
| ○ CN Phase (FFY19) – AC | \$ 5,600,000 |
| ○ CN Phase (FFY19) – AC Other | \$ 28,468,000 |
| ○ CN Phase (FFY20) – AC Conversion | \$ 5,600,000 |
- Estimate \$ 48,468,000

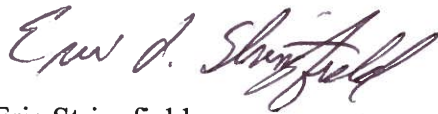
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|--------------------------|-----------------|---------------|----------|
| ○ PE Phase: \$ 6,400,000 | Start 5/28/2015 | End 1/9/2017 | Complete |
| ○ RW Phase: \$ 8,000,000 | Start 1/9/2017 | End 8/29/2019 | Underway |
| ○ CN Phase: \$34,068,000 | Start 8/29/2019 | End 3/23/2022 | FFY2019 |

- Replace the FY 18-21 Allocations with the following:

| Fund Name | Previous Allocations | FFY2018 | FFY2019 | FFY2020 | FFY2021 |
|----------------|----------------------|-----------|---------|-------------|--------------|
| State | \$28,468,000 | \$0 | \$0 | \$0 | \$0 |
| DGP/NHPP | \$0 | \$80,000 | \$0 | \$4,613,426 | \$11,306,574 |
| DGP/NHPP Match | \$0 | \$20,000 | \$0 | \$1,153,356 | \$2,826,644 |
| TOTAL | \$28,468,000 | \$100,000 | \$0 | \$5,766,782 | \$14,133,218 |

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. The notes shown on the TIP workup sheet are for changes required in the STIP. Thank you for your support in this effort.

Sincerely,



Eric Stringfield
Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District ADA PIM
Ms. Sonya Hallums-Ponton, District Urban Programming
Ms. Karen Bourne, District Programming
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