

M. FY 2018 TRANSPORTATION ALTERNATIVES SET-ASIDE: PROJECT SELECTION

During the March 2017 TTAC meeting, HRTPO staff provided an FY 2018 Transportation Alternatives (TA) Set-Aside update, noting that the Transportation Programming Subcommittee (TPS) would meet on March 17, 2017 to review the scored project proposals and submit a recommended set of TA Set-Aside projects and allocations for consideration by the TTAC in April. Prior to the March TPS meeting, HRTPO staff met with the Commonwealth Transportation Board (CTB) member for the Hampton Roads District to determine the projects on which he intended to allocate the portion of TA Set-Aside funds designated to him.

A total of 19 applications were submitted from within the Hampton Roads Metropolitan Planning Area (MPA), but one application was subsequently withdrawn by the applicant. Of the remaining 18 applications, four were for existing projects and 14 were new projects.

The following table includes the 18 projects proposed within the Hampton Roads MPA, plus one additional new project submitted within the Hampton Roads Construction District, but outside of the MPA. The table also shows the projects selected to receive FY 2018 allocations, the allocation amounts by the CTB member, and the allocation amounts recommended by the Transportation Technical Advisory Committee (TTAC) during its meeting on April 5, 2017.

Number	TAP Project Number	Jurisdiction	Project	Score (Max=300)	Priority Ranking	Total Cost	TA Set-Aside Request	Allocations		
								CTB	HRTPO	Balance
Existing Projects										
1	17040	Virginia Beach	Cape Henry Lighthouse Restoration	186.3	1	\$1,056,980	\$362,800	\$362,800		\$0
2	17089	Norfolk	Elizabeth River Trail - Fort Norfolk Phase	236.0	5	\$550,000	\$160,000	\$160,000		\$0
3	17029	Chesapeake	Commonwealth Railway Trail	142.3	5	\$850,000	\$440,000	\$440,000		\$0
4	17001	Newport News	Washington Ave Streetscape & Ped Improvements	194.0	6	\$1,000,000	\$400,000	\$400,000		\$0
New Projects										
5	17054	Virginia Beach	Salem Road Sidewalk	239.0		\$484,821	\$334,527		\$334,527	\$0
6	17076	Norfolk	Granby St Bike Lanes - Ocean View Neighborhoods	237.6		\$570,000	\$456,000		\$456,000	\$0
7	17061	Virginia Beach	Foxfire Pedestrian Trail	236.6		\$1,123,530	\$775,235		\$775,235	\$0
8	17087	York Co	Bypass Rd Sidewalk Rehabilitation	236.0		\$763,150	\$583,150		\$241,868	\$341,282
9	17056	Virginia Beach	Euclid Rd Sidewalk - Onondaga Rd	228.6		\$373,159	\$257,480			\$257,480
10	17057	Virginia Beach	Euclid Rd Sidewalk - Southern Blvd	226.6		\$774,885	\$534,670			\$534,670
11	17079	Norfolk	Granby St Bike Lanes - Wards Corner Shop District	226.0		\$780,000	\$624,000			\$624,000
12	17060	Virginia Beach	Violet Bank Trail	219.3		\$475,195	\$327,884			\$327,884
13	17058	Virginia Beach	Kellam Rd Sidewalk	217.6		\$367,672	\$253,693			\$253,693
14	17055	Virginia Beach	Euclid Rd Sidewalk Connections - Kellam Rd	214.0		\$376,987	\$260,121			\$260,121
15	17077	Suffolk	Suffolk Seaboard Coastline Trail	213.3		\$750,000	\$600,000			\$600,000
16	17042	William & Mary	Compton Dr Multiuse Pathway	210.3		\$793,135	\$634,508			\$634,508
17	17059	Virginia Beach	Sandbridge Rd Sidewalk	208.0		\$692,544	\$477,855			\$477,855
18	17090	Gloucester Co	Historic Courthouse Circle Ped Improvements	180.0		\$296,706	\$235,365			\$235,365
Non-HRTPO Project										
New Projects										
19	17062	Emporia	East Atlantic St Pedestrian Improvements	197.0		\$732,566	\$586,053			\$586,053

RECOMMENDED ACTION:

Approve the TA Set-Aside projects and allocations as recommended by the Transportation Technical Advisory Committee as shown below:

1. TAP# 17054 Salem Road Sidewalk – Virginia Beach \$334,527
2. TAP# 17076 Granby St Bike Lanes – Ocean View Norfolk \$456,000
3. TAP# 17061 Foxfire Pedestrian Trail – Virginia Beach \$775,235
4. TAP# 17087 Bypass Rd Sidewalk Rehabilitation – York County \$241,868