

I. FY 2015-2018 TIP AMENDMENT: VDOT

The Virginia Department of Transportation (VDOT) has requested to amend the FY 2015-2018 Transportation Improvement Program (TIP) to revise the funding information associated with one project, as follows:

- I-64 Peninsula Widening – Segment 3 (UPC 106689)
 - Revise phase cost estimates as follows:
 - Preliminary Engineering (PE): \$10,000,000
 - Right-of-Way (RW): \$12,000,001
 - Construction (CN): \$289,303,819
 - Total: \$311,303,820
 - Revise Allocations to reflect the following:
 - FFY 16 Allocation High Priority Projects (HPP)-State \$10,000,000
 - Delete FFY 17 Allocation HPP-Fed \$10,000,000
 - FFY 18 Allocation HPP-State \$19,210,469
 - FFY 19 Allocation HPP-State \$32,000,000
 - FFY 20 Allocation HPP-State \$25,858,850
 - FFY 21 Allocation HPP-State \$57,858,434
 - Add Obligations as follows:
 - FFY 16 PE Phase Obligation \$200,000 Advance Construction (AC) Other
 - FFY 17 PE Phase Obligation \$2,600,000 AC Other
 - FFY 18 PE Phase Obligation \$7,200,000 AC Other
 - FFY 17 RW Phase Obligation \$12,000,001 AC Other
 - FFY 17 CN Phase Obligation \$289,303,819 AC Other

This request has been made available for public review and comment from March 29, 2017 through April 12, 2017. The Transportation Technical Advisory Committee has recommended approval of the TIP amendment.

RECOMMENDED ACTION:

Approve the TIP amendment.