

## H. FY 2015-2018 TIP AMENDMENT: HRT

Hampton Roads Transit (HRT) has requested to amend the FY 2015-2018 Transportation Improvement Program (TIP) to revise the funding associated with the following six projects to make the information consistent with the HRT Capital Improvement Plan.

- UPC HRT0026: Replacement Rolling Stock
  - Increase FY17 5307 funding by \$256,898
  - Increase FY17 5339 funding by \$268,044
  - Increase FY17 State funding by \$1,273,574
  - Increase FY17 Local funding by \$74,563
  
- UPC HRT0032: ADP Software
  - Increase FY17 5307 funding by \$651,557
  - Increase FY17 State funding by \$125,638
  - Increase FY17 Local funding by \$38,841
  
- UPC HRT0033: ADP Hardware
  - Add \$146,900 FY17 5307 funding
  - Add \$30,700 FY17 State funding
  - Add \$7,400 FY17 Local funding
  
- UPC HRT0054: Preventative Maintenance
  - Increase FY17 5307 funding by \$171,267
  - Increase FY17 5337 funding by \$85,956
  - Increase FY17 Local funding by \$64,307
  
- UPC HRT0079: Debt Service for Bus Equipment or Facilities
  - Increase FY17 5307 funding by \$32,341
  - Increase FY17 5339 funding by \$553,449
  - Increase FY17 State funding by \$1,422,346
  - Increase FY17 Local funding by \$83,255
  - Delete all federal, state, and local funding in FY18
  
- UPC HRT0081: Transit Asset Management System
  - Move all federal, state, and local funding in FY15 to FY17
  - Delete \$272,000 in FY17 FTA 5339 funding
  - Add \$272,000 in FY17 Flexible STP funding
  
- UPC HRT 0082: Rehabilitate/Renovate Administration/Maintenance Facility
  - Increase FY17 Local funding by \$1,394,681
  - Move all federal, state, and local funding in FY15 to FY17

- UPC HRT 0089: Transit Bus Rebuild/Refurbishment
  - Move all state and local funding in FY17 to FY18
  - Delete all federal, state, and local funding in FY16
  - Add \$803,269 in FY17 5339 funding
  - Add \$3,725,985 in FY17 State funding
  - Add \$219,176 in FY17 Local funding
  
- UPC HRT0090: Transit Bus Mid-Life Overhaul/Repower
  - Add \$308,000 FY17 5339 funding
  - Increase FY17 State funding by \$748,312
  - Increase FY17 Local funding by \$44,371
  
- UPC HRT 0095: ADA Bus Stop Access Upgrades
  - Delete all federal, state, and local funding in FY15
  - Delete \$280,000 in FY16 FHWA TAP funding
  - Decrease FY16 State funding by \$60,000
  - Decrease FY16 Local funding by \$11,000
  - Increase FY17 FHWA TAP funding by \$280,000
  - Increase FY17 State funding by \$153,548
  - Increase FY17 Local funding by \$18,065
  
- UPC HRT0101: Bus Technology Upgrade
  - Move all federal, state, and local funding in FY16 to FY17

This request has been made available for public review and comment from April 3, 2017 through April 14, 2017. The Transportation Technical Advisory Committee has recommended approval of the TIP amendment.

**RECOMMENDED ACTION:**

Approve the TIP amendment.