

**ITEM #6: CMAQ AND RSTP MARKS/RESERVES: UPDATE – HRTPO**

HRTPO staff received updated CMAQ and RSTP “marks” for fiscal years 2020-2025 from VDOT on February 25, 2019. The updated marks resulted in an RSTP funding increase in FY 2025 along with slight decreases in FY 2020-2024. There were slight decreases in CMAQ Program funding in FY 2020 and 2024 as well as an increase in FY 2025.

A listing of the updated marks is attached.

**Mr. John Mihaly, HRTPO Senior Transportation Planner, will brief the TPS on this item.**

Attachment 6

**RECOMMENDED ACTION:**

For discussion and informational purposes.

**Table 1: FY 2019 - FY 2025 CMAQ and RSTP Funding  
Available Funding, Current Allocations, and Reserves**

<b>CMAQ</b>	<b>Previous</b>	<b>FY - 19</b>	<b>FY - 20</b>	<b>FY - 21</b>	<b>FY - 22</b>	<b>FY - 23</b>	<b>FY - 24</b>	<b>FY - 25</b>
<b>Marks</b>	\$0	\$13,698,089	\$13,999,683	\$14,243,448	\$14,243,448	\$14,243,448	\$15,080,199	\$15,361,905
<b>Allocations</b>	\$0	\$13,698,089	\$14,001,684	\$14,243,448	\$13,837,069	\$13,661,828	\$14,161,525	\$14,679,368
<b>Available</b>	\$3,000	\$0	(\$2,001)	\$0	\$406,379	\$581,620	\$918,674	\$682,537
<b>Total</b>								\$2,590,209
<b>RSTP</b>	<b>Previous</b>	<b>FY - 19</b>	<b>FY - 20</b>	<b>FY - 21</b>	<b>FY - 22</b>	<b>FY - 23</b>	<b>FY - 24</b>	<b>FY - 25</b>
<b>Marks</b>	\$0	\$34,774,658	\$35,497,259	\$34,383,730	\$35,040,488	\$35,708,410	\$36,387,688	\$37,078,513
<b>Allocations</b>	\$0	\$34,774,658	\$34,218,596	\$34,322,550	\$34,978,269	\$34,790,097	\$35,359,271	\$35,795,001
<b>Available</b>	\$0	\$0	\$1,278,663	\$61,180	\$62,219	\$918,313	\$1,028,417	\$1,283,512
<b>Franklin and Southampton County Set-aside</b>	\$1,014,433	\$1,014,433						
<b>Total</b>								\$4,632,304

Prepared by HRTPO staff April 10, 2019