

ITEM #9: TRANSPORTATION ALTERNATIVES PROGRAM: SELECTED PROJECTS AND FUNDING ALLOCATIONS

The Transportation Alternatives Program (TAP) created by MAP-21 requires that 50% of the program funds received by the state be sub-allocated to areas based on population, while the other 50% may be obligated to any area of the state. Transportation Management Areas (MPOs having an urban population over 200,000) have the authority to select and award funding from their sub-allocations to projects carried out within their urbanized boundaries through a competitive selection process. In Virginia, District members of the Commonwealth Transportation Board (CTB) are each provided \$1 million in TAP funds to allocate to projects in their Districts.

HRTPO staff coordinates with the VDOT Local Assistance Division (LAD) staff in carrying out the project selection process for Hampton Roads. There were thirteen applications, with a total FY 2016 TAP funding request of \$6,453,777 for the Hampton Roads Metropolitan Planning Area (MPA). For FY 2016, the total of TAP funds to be allocated by the HRTPO is \$1,706,419. Brief descriptions of the proposed projects are attached.

The following table shows the funding allocations (in the HRTPO column) recommended by the Transportation Technical Advisory Committee (TTAC) during its meeting on April 1, 2015.

Number	TAP Project Number	Jurisdiction	Project	Score (Max=300)	Priority Ranking	Total Cost	TAP Request	Allocations		Balance
								CTB	HRTPO	
Existing Projects										
1	15072	Suffolk	Suffolk Seaboard Coastline Trail, Phase IV	213.7	1	\$561,000	\$448,800	\$224,400	\$224,400	\$0
2	15038	Virginia Beach	Thalia Creek Greenway, Phase 3	214.7	3	\$2,765,000	\$1,000,000	\$500,000	\$500,000	\$0
3	15028	Norfolk	Elizabeth River Trail, Phase III.A, IV.B and V (Norfolk Phase IV-C)	211.3	3	\$440,000	\$352,000	\$125,600	\$226,400	\$0
4	15049	Newport News	Lee Hall Depot Rehabilitation	166.7	3	\$710,458	\$200,000		\$200,000	\$0
5	15070	Isle of Wight Co	Smithfield to Nike Park Shared-Use Path (Park-to-Park Trail)	195.8	4	\$3,100,000	\$1,000,000		\$555,619	\$444,381
New Projects										
6	15089	Williamsburg	Monticello Avenue Multi-Use Trail	211.7		\$1,249,100	\$999,300			\$999,300
7	15056	Suffolk	Shoulder's Hill Sidewalk Improvements	196.0		\$350,000	\$280,000			\$280,000
8	15045	Virginia Beach	Cypress Avenue and Mediterranean Avenue Sidewalks	195.0		\$543,222	\$434,577			\$434,577
9	15034	Virginia Beach	Salem Road Sidewalk	194.3		\$391,000	\$312,800			\$312,800
10	15074	Newport News	Washington Avenue Streetscape and Pedestrian Improvements	194.3		\$500,000	\$400,000			\$400,000
11	15032	Virginia Beach	West Great Neck Road Sidewalk	183.7		\$386,000	\$308,800			\$308,800
12	15088	Chesapeake	Commonwealth Railway Trail - Chesapeake Segment	178.7		\$856,600	\$437,500			\$437,500
13	15062	HRT	Bus Stop Infrastructure and Accessibility Improvements - Phase II	175.0		\$350,000	\$280,000			\$280,000
Non-HRTPO Project										
14	15076	Chincoteague	Install shared use path between Chincoteague Elementary School and Chincoteague Combined School	179.3	6		\$300,000	\$150,000		\$150,000

Totals:	\$6,453,777	\$1,000,000	\$1,706,419	\$3,897,358
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HRTPO FY 2016 TAP Mark:	\$1,706,419
Balance of HRTPO Allocation:	\$0

Mr. Mike Kimbrel, Principal Transportation Engineer, will brief the HRTPO Board on this item.

Attachment 9

This item is for approval; see Meeting Agenda Item #16-F

2015 Transportation Alternatives Project Requests

Existing Projects

Project Number: 15072 **Current Request:** \$448,800
Name: Suffolk Seaboard Coastline Trail, Phase IV **Project Cost:** \$561,000
Sponsor: Suffolk **Total TAP Funds Anticipated:** \$448,800
Description: Continue trail from Shoulders Hill Road to Chesapeake City Line at Town Point Road.
Priority Ranking: 1 **Average Score:** 213.7
Remarks: **District:** Hampton Roads

Project Number: 15038 **Current Request:** \$1,000,000
Name: Thalia Creek Greenway, Phase 3 **Project Cost:** \$2,765,000
Sponsor: Virginia Beach **Total TAP Funds Anticipated:** \$1,000,000
Description: 10 foot wide shared-use path along the north side of Thalia Creek from Independence Boulevard across Thalia Creek to tie into Phase 2, currently under design, a total distance of approximately 0.23 miles. The project includes approximately 450 feet of asphalt path on-grade and 750 feet of raised boardwalk.
Priority Ranking: 3 **Average Score:** 214.7
Remarks: **District:** Hampton Roads

2015 Transportation Alternatives Project Requests

Existing Projects

Project Number: 15028 **Current Request:** \$352,000

Name: Elizabeth River Trail, Phase III.A, IV.B and V (Norfolk Phase IV-C) **Project Cost:** \$440,000

Sponsor: Norfolk **Total TAP Funds Anticipated:** \$352,000

Description: Phase IIIA, Redgate Avenue/Weynoke Street to Armistead Bridge road segment is now under construction. Phase IVB Parker Avenue/Lambert Point Stormwater Pond segment, bids have been received and the contract has been awarded. Construction is now underway. Phase V (Norfolk Phase IV.C) will complete the walking and cycling trail. Phase in final design to be completed by Nov. 15, 2014.

Priority Ranking: 3 **Average Score:** 211.3

District: Hampton Roads

Remarks:

Project Number: 15049 **Current Request:** \$200,000

Name: Lee Hall Depot Rehabilitation **Project Cost:** \$710,458

Sponsor: Newport News **Total TAP Funds Anticipated:** \$500,000

Description: Relocation and Rehabilitation of the Lee Hall Depot, a National Register of Historic Places site. This next phase is for interior alternations to include repair of damaged floors, lead paint removal, ceiling repairs, siding replacement, electrical and plumbing repair and/or service as well as street lighting.

Priority Ranking: 3 **Average Score:** 166.7

District: Hampton Roads

Remarks:

2015 Transportation Alternatives Project Requests

Existing Projects

Project Number: 15070

Current Request: \$1,000,000

Name: Smithfield to Nike Park Shared-Use Path (Park-to-Park Trail)

Project Cost: \$3,100,000

Sponsor: Isle of Wight County

Total TAP Funds

Anticipated: \$2,480,000

Description: Completion of construction funding for Segment 2, sub-phase B. This sub-phase consists of the 0.35 miles of approaches and bridge crossing at Jones Creek. This project has been divided into three individual segments to facilitate efficient project delivery. Project cost for this phase includes pedestrian bridges, permits, landscaping, drainage, clearing, inspection fees, lighting, and other project specific costs.

Priority Ranking: 4

Average Score: 195.8

District: Hampton Roads

Project request was for \$2,480,000, but reduced to the recommended maximum request level of

Remarks: \$1,000,000.

2015 Transportation Alternatives Project Requests

New Projects

Project Number: 15089	Current Request: \$999,300
Name: Monticello Avenue Multi-Use Trail	Project Cost: \$1,249,100
Sponsor: Williamsburg	Total TAP Funds Anticipated: \$999,300
Description: Construction of a 10 foot wide asphalt trail along Monticello Avenue from Treyburn Drive to Ironbound Road with lighting. Project funds will also be used for drainage, lighting and elevated walkway, grading and clearing.	
	Average Score: 211.7
	District: Hampton Roads

Remarks:

Project Number: 15056	Current Request: \$280,000
Name: Shoulder's Hill Sidewalk Improvements	Project Cost: \$350,000
Sponsor: Suffolk	Total TAP Funds Anticipated: \$280,000
Description: The project will consist of improvements to the intersection of Shoulders Hill Road and Bennetts Creek Park This project will consist of improvements to the intersection of Shoulders Hill Road and Bennetts Creek park Project will provide intersection improvements and modification of the existing signal and controller, pedestrian signals, signage, and pavement marking upgrades. A multi-use trail will be constructed extending approximately 1,090 feet south of the intersection along the southbound lane of Shoulders Hill Road, and approximately 250 feet of sidewalk south of the intersection along the northbound lane of Shoulders Hill Road.	
	Average Score: 196
	District: Hampton Roads

Remarks: SRTS Project (SRTS Rank 12)

2015 Transportation Alternatives Project Requests

New Projects

Project Number: 15045 **Current Request:** \$434,577

Name: Cypress Avenue and Mediterranean Avenue Sidewalks **Project Cost:** \$543,222

Sponsor: Virginia Beach **Total TAP Funds Anticipated:** \$434,577

Description:
 This project will provide a 5 foot wide concrete sidewalk along the west side of both Cypress Avenue and Mediterranean Avenue from 22nd Street to 24th Street. Both concrete sidewalks will connect to the sidewalks along 24th Street at Virginia Beach Middle School. This project includes piping the existing ditch, new curb and gutter, tree removal and replacement.

Average Score: 195

District: Hampton Roads

Remarks:

Project Number: 15034 **Current Request:** \$312,800

Name: Salem Road Sidewalk **Project Cost:** \$391,000

Sponsor: Virginia Beach **Total TAP Funds Anticipated:** \$312,800

Description:
 This project will provide a 5 foot wide concrete sidewalk along the east side of Salem Road from Salem Lakes Boulevard to Rock Lake Loop. The concrete sidewalk will tie into existing sidewalks at Salem Lakes Boulevard and Rock Lake Loop.

Average Score: 194.3

District: Hampton Roads

Remarks:

2015 Transportation Alternatives Project Requests

New Projects

Project Number: 15074

Current Request: \$400,000

Name: Washington Avenue Streetscape and Pedestrian Improvements

Project Cost: \$500,000

Sponsor: Newport News

Total TAP Funds Anticipated: \$400,000

Description: Reconstruct the pedestrian accommodations on four city blocks of Washington Avenue; to include lighting, crosswalks, and ADA facilities. These pedestrian improvements will provide better access to residences and businesses in the downtown Newport News area

Average Score: 194.3

District: Hampton Roads

Remarks:

Project Number: 15032

Current Request: \$308,800

Name: West Great Neck Road Sidewalk

Project Cost: \$386,000

Sponsor: Virginia Beach

Total TAP Funds Anticipated: \$308,800

Description: This project will provide a 5' wide concrete sidewalk along the west side of West Great Neck Road from Adam Keeling Road to bridge over Long Creek. Will tie into existing sidewalk at Adam Keeling Road and bridge over Long Creek. Funding also provides for new curb, accessible curb ramps, railings and tree removal.

Average Score: 183.7

District: Hampton Roads

Remarks:

2015 Transportation Alternatives Project Requests

New Projects

Project Number: 15088

Current Request: \$437,500

Name: Commonwealth Railway Trail - Chesapeake Segment

Project Cost: \$856,600

Sponsor: Chesapeake

Total TAP Funds

Anticipated: \$677,500

Description:

Funds will be used for environmental assessment, design, engineering, and construction for the trail along abandoned Seaboard and Commonwealth railroad Right of Way from I664/Gum Court to the Portsmouth City Limits. Construction will include preparing and grading the existing right of way, asphalt paving, creating shoulders, adding bollards, and any necessary signage

Average Score: 178.7

District: Hampton Roads

Remarks:

Project Number: 15062

Current Request: \$280,000

Name: Bus Stop Infrastructure and Accessibility Improvements - Phase II

Project Cost: \$350,000

Sponsor: HRT

Total TAP Funds

Anticipated: \$280,000

Description:

Proposed project for improving connectivity for pedestrians using the HRT Transit System by retrofitting some of the most utilized, non ADA compliant, bus stops with sidewalks and wheelchair accessible ramps. Approximately 65% of the areas bus stops are not ADA compliant.

Average Score: 175

District: Hampton Roads

Remarks: